



## Sales Tax Revenue Report Second Quarter – Fiscal Year 14/15

Total sales tax receipts for the second quarter of FY14/15 were \$2,307,812, which is \$23,512 or 1% over budget and \$10,691 or 0.5% lower than the prior year. The Bradley-Burns component generated \$1,064,447 in revenues and is \$22,247 or 2.1% over budget and \$37,249 or 3.6% higher than the prior year. In Lieu sales tax receipts were \$8,118 or 1.2% lower than budget and \$67,560 or 9.1% lower than last year. Measure D produced \$281,605 in receipts, which is \$1,005 or 0.4% over budget and \$6,827 or 2.5% more than the second quarter of last year. Measure O contributed \$286,178 in revenues, which is \$8,378 or 3% over budget and \$12,793 or 4.7% higher than the prior year. A table and graph showing the second quarter sales tax results are listed below.

<b>Second Quarter Sales Tax Revenue Analysis</b>								
Description	FY12/13	FY13/14	FY14/15	FY14/15	Actual vs. Budget		Actual vs. Prior Year	
	Actual	Actual	Budget	Actual	Amount	%	Amount	%
Bradley Burns	\$ 990,039	\$ 1,027,198	\$ 1,042,200	\$ 1,064,447	\$ 22,247	2.1%	\$ 37,249	3.6%
In Lieu Sales Tax	\$ 578,743	\$ 743,141	\$ 683,700	\$ 675,582	\$ (8,118)	-1.2%	\$ (67,560)	-9.1%
Measure D	\$ 276,317	\$ 274,778	\$ 280,600	\$ 281,605	\$ 1,005	0.4%	\$ 6,827	2.5%
Measure O	\$ -	\$ 273,385	\$ 277,800	\$ 286,178	\$ 8,378	3.0%	\$ 12,793	4.7%
	<b>\$ 1,845,099</b>	<b>\$ 2,318,502</b>	<b>\$ 2,284,300</b>	<b>\$ 2,307,812</b>	<b>\$ 23,512</b>	<b>1.0%</b>	<b>\$ (10,691)</b>	<b>-0.5%</b>

