



## Sales Tax Revenue Report Fourth Quarter – Fiscal Year 14/15

Total sales tax receipts for the fourth quarter of FY14/15 were \$2,136,126, which is \$27,774 or 1.3% under budget and \$63,188 or 3% higher than the prior year. The Bradley-Burns component generated \$981,123 in revenues and is \$3,923 or 0.4% over budget and \$39,590 or 4.2% higher than the prior year. In Lieu sales tax receipts totaling \$647,564 matched the budget and is \$38,373 or 6.3% higher than last year. Measure D produced \$254,282 in receipts, which is \$16,618 or 6.1% under budget and \$7,908 or 3% less than the fourth quarter of last year. Measure O contributed \$253,157 in revenues, which is \$15,043 or 5.6% under budget and \$6,867 or 2.6% lower than the prior year. A table and graph showing the fourth quarter sales tax results are shown below.

<b>Fourth Quarter Sales Tax Revenue Analysis</b>								
Description	FY12/13 Actual	FY13/14 Actual	FY14/15 Budget	FY14/15 Actual	Actual vs. Budget		Actual vs. Prior	
					Amount	%	Amount	%
Bradley Burns	\$ 927,382	\$ 941,533	\$ 977,200	\$ 981,123	\$ 3,923	0.4%	\$ 39,590	4.2%
In Lieu Sales Tax (Apr)	\$ 523,674	\$ 609,191	\$ 647,600	\$ 647,564	\$ (36)	0.0%	\$ 38,373	6.3%
Measure D	\$ 263,481	\$ 262,190	\$ 270,900	\$ 254,282	\$ (16,618)	-6.1%	\$ (7,908)	-3.0%
Measure O	\$ 253,979	\$ 260,024	\$ 268,200	\$ 253,157	\$ (15,043)	-5.6%	\$ (6,867)	-2.6%
	<u>\$ 1,968,516</u>	<u>\$ 2,072,938</u>	<u>\$ 2,163,900</u>	<u>\$ 2,136,126</u>	<u>\$ (27,774)</u>	<u>-1.3%</u>	<u>\$ 63,188</u>	<u>3.0%</u>

