

City of Capitola Agenda

Mayor: Michael Termini
Vice Mayor: Jacques Bertrand
Council Members: Ed Bottorff
Stephanie Harlan
Kristen Petersen

Treasurer: Peter Wilk



CAPITOLA CITY COUNCIL REGULAR MEETING

THURSDAY, MARCH 8, 2018

7:00 PM

**CITY COUNCIL CHAMBERS
420 CAPITOLA AVENUE, CAPITOLA, CA 95010**

**CLOSED SESSION – 6 PM
CITY MANAGER’S OFFICE**

An announcement regarding the items to be discussed in Closed Session will be made in the City Hall Council Chambers prior to the Closed Session. Members of the public may, at this time, address the City Council on closed session items only. There will be a report of any final decisions in City Council Chambers during the Open Session Meeting.

CONFERENCE WITH LABOR NEGOTIATOR [Govt. Code § 54957.6]

Negotiator: Dania Torres Wong

Employee Organizations: (1) Association of Capitola Employees; (2) Capitola Police Captains, (3) Capitola Police Officers Association, (4) Confidential Employees; (5) Mid-Management Group; and (6) Department Heads

REGULAR MEETING OF THE CAPITOLA CITY COUNCIL - 7 PM

All correspondences received prior to 5:00 p.m. on the Wednesday preceding a Council Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Wednesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

All matters listed on the Regular Meeting of the Capitola City Council Agenda shall be considered as Public Hearings.

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Council Members Kristen Petersen, Jacques Bertrand, Ed Bottorff, Stephanie Harlan, and Mayor Michael Termini

2. PRESENTATIONS

A. Recognition of Local Government Academy Participants

B. UCSC State of the Campus Update

3. REPORT ON CLOSED SESSION

4. ADDITIONAL MATERIALS

Additional information submitted to the City after distribution of the agenda packet.

5. ADDITIONS AND DELETIONS TO AGENDA

6. PUBLIC COMMENTS

Oral Communications allows time for members of the Public to address the City Council on any item not on the Agenda. Presentations will be limited to three minutes per speaker. Individuals may not speak more than once during Oral Communications. All speakers must address the entire legislative body and will not be permitted to engage in dialogue. All speakers are requested to print their name on the sign-in sheet located at the podium so that their name may be accurately recorded in the minutes. A MAXIMUM of 30 MINUTES is set aside for Oral Communications at this time.

7. CITY COUNCIL / CITY TREASURER / STAFF COMMENTS

City Council Members/City Treasurer/Staff may comment on matters of a general nature or identify issues for staff response or future council consideration.

8. CONSENT CALENDAR

All items listed in the "Consent Calendar" will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Council votes on the action unless members of the public or the City Council request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Government.

Note that all Ordinances which appear on the public agenda shall be determined to have been read by title and further reading waived.

CAPITOLA CITY COUNCIL REGULAR MEETING AGENDA
March 8, 2018

- A. Consider the February 22, 2018, City Council Regular Meeting Minutes
RECOMMENDED ACTION: Approve minutes.

9. **GENERAL GOVERNMENT / PUBLIC HEARINGS**

All items listed in "General Government" are intended to provide an opportunity for public discussion of each item listed. The following procedure pertains to each General Government item: 1) Staff explanation; 2) Council questions; 3) Public comment; 4) Council deliberation; 5) Decision.

- A. Conceptual Review Capitola Village Water Festival
RECOMMENDED ACTION: Receive report and provide direction.
- B. Santa Cruz Regional 911 Center Update
RECOMMENDED ACTION: Receive report.
- C. Report on the 2017 Pavement Management Program
RECOMMENDED ACTION: Receive report.
- D. Art and Cultural Commission Annual Report
RECOMMENDED ACTION: Receive report.

10. **ADJOURNMENT**

Note: Any person seeking to challenge a City Council decision made as a result of a proceeding in which, by law, a hearing is required to be given, evidence is required to be taken, and the discretion in the determination of facts is vested in the City Council, shall be required to commence that court action within ninety (90) days following the date on which the decision becomes final as provided in Code of Civil Procedure §1094.6. Please refer to code of Civil Procedure §1094.6 to determine how to calculate when a decision becomes "final." Please be advised that in most instances the decision become "final" upon the City Council's announcement of its decision at the completion of the public hearing. Failure to comply with this 90-day rule will preclude any person from challenging the City Council decision in court.

Notice regarding City Council: The City Council meets on the 2nd and 4th Thursday of each month at 7:00 p.m. (or in no event earlier than 6:00 p.m.), in the City Hall Council Chambers located at 420 Capitola Avenue, Capitola.

Agenda and Agenda Packet Materials: The City Council Agenda and the complete Agenda Packet are available for review on the City's website: www.cityofcapitola.org and at Capitola City Hall and at the Capitola Branch Library, 2005 Wharf Road, Capitola, prior to the meeting. Agendas are also available at the Capitola Post Office located at 826 Bay Avenue, Capitola. Need more information? Contact the City Clerk's office at 831-475-7300.

Agenda Materials Distributed after Distribution of the Agenda Packet: Pursuant to Government Code §54957.5, materials related to an agenda item submitted after distribution of the agenda packet are available for public inspection at the Reception Office at City Hall, 420 Capitola Avenue, Capitola, California, during normal business hours.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk's office at least 24-hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are

CAPITOLA CITY COUNCIL REGULAR MEETING AGENDA
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requested to refrain from wearing perfumes and other scented products.

Televised Meetings: City Council meetings are cablecast “Live” on Charter Communications Cable TV Channel 8 and are recorded to be rebroadcasted at 8:00 a.m. on the Wednesday following the meetings and at 1:00 p.m. on Saturday following the first rebroadcast on Community Television of Santa Cruz County (Charter Channel 71 and Comcast Channel 25). Meetings are streamed “Live” on the City’s website at www.cityofcapitola.org by clicking on the Home Page link “**Meeting Video.**” Archived meetings can be viewed from the website at anytime.



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department

SUBJECT: Recognition of Local Government Academy Participants

BACKGROUND/DISCUSSION: From December through February, 11 Capitola residents attended the Local Government Academy, a series of informational sessions on the City's government, administration, programs, and partnerships. The participants will receive their certificates of completion. They are:

Eric Anderson
Mario Beltramo
Yvette Brooks
Helen Bryce
James Duzak
Rose Filicetti
Mary Gaukel Forster
Les Forster
Leslie Paulides
Steven Walsh
Marilyn Warter

Report Prepared By: Linda Fridy
City Clerk

Reviewed and Forwarded by:

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Jamie Goldstein, City Manager

2/28/2018



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department

SUBJECT: University of California Santa Cruz Update

BACKGROUND/DISCUSSION: Chancellor George Blumenthal of UC Santa Cruz will provide a "State of the Campus" update.

Report Prepared By: Linda Fridy
City Clerk

Reviewed and Forwarded by:

Jamie Goldstein, City Manager 2/28/2018



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department

SUBJECT: Consider the February 22, 2018, City Council Regular Meeting Minutes

RECOMMENDED ACTION: Approve minutes.

DISCUSSION: Attached for City Council review and approval are the minutes of the regular meeting of February 22, 2018.

ATTACHMENTS:

1. 2-22 draft minutes

Report Prepared By: Linda Fridy
City Clerk

Reviewed and Forwarded by:

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Jamie Goldstein, City Manager 2/28/2018

**DRAFT
CAPITOLA CITY COUNCIL
REGULAR MEETING MINUTES
THURSDAY, FEBRUARY 22, 2018**

CALL TO ORDER

Mayor Termini called the meeting to order at 5:30 p.m. with the following items to be discussed in Closed Session:

CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

[Govt. Code § 54956.9(d)(1)]

(two cases)

City of Capitola v. Water Rock Construction, Inc.

Santa Clara Superior Court Case No. 16CV295795

City of Capitola v. D'Angelo

Santa Cruz County Superior Court Case No. CV 181659

CONFERENCE WITH LABOR NEGOTIATOR [Govt. Code § 54957.6]

Negotiator: Dania Torres Wong

Employee Organizations: (1) Association of Capitola Employees; (2) Capitola Police Captains, (3) Capitola Police Officers Association, (4) Confidential Employees; (5) Mid-Management Group; and (6) Department Heads

There was no public comment; therefore, the City Council recessed to Closed Session in the City Manager's Office.

REGULAR MEETING OF THE CAPITOLA CITY COUNCIL - 7 PM

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Council Member Stephanie Harlan: Present, Council Member Ed Bottorff: Present, Mayor Michael Termini: Present, Vice Mayor Jacques Bertrand: Present, Council Member Kristen Petersen: Present.

Treasurer Peter Wilk was present.

2. PRESENTATIONS

A. Santa Cruz METRO State of the District

Alex Clifford presented an overview of the state of METRO and its bus and paratransit services. About 50 percent of riders are UCSC students and staff. Fares provide 24 percent of revenues. Additional local support from sales tax and the recent Measure D make it a self-help district, qualifying for certain other funding. He thanked voters and the legislature for their support.

He has met with the new Capitola Mall owners about relocating the transit center located there. METRO is also working with the Regional Transportation Commission on its Unified Corridor study providing input on the role buses could play. His board will be considering resolutions in support Proposition 69 on the June ballot and against efforts to overturn SB 1.

CAPITOLA CITY COUNCIL REGULAR MEETING MINUTES
February 22, 2018

The district's largest capital challenge is the need to replace 62 buses.

3. REPORT ON CLOSED SESSION

Assistant City Attorney Reed Gallogly said the Council took no reportable action.

4. ADDITIONAL MATERIALS

A. Item 9.A – 35 public comment communications

B. Item 9.B – Revised staff report

5. ADDITIONS AND DELETIONS TO AGENDA

City Manager Jamie Goldstein noted there was an error referencing the wrong committee in the staff report for Consent Calendar Item 8.C, but the agenda and resolution are correct.

6. PUBLIC COMMENTS - None

7. CITY COUNCIL / CITY TREASURER / STAFF COMMENTS

Treasurer Peter Wilk reported that the Finance Advisory Committee previewed the mid-year budget report and supported it. He also noted a new auditor contract is on this evening's agenda and praised the process to review the bids. He believes the recommended firm will support the City's continuing efforts at financial transparency.

City Clerk Linda Fridy explained the new comment card procedure.

Council Member Petersen noted there is an orientation for new Museum volunteers this weekend.

Council Member Bertrand noted the local community will be participating in marches to support efforts related to school safety and preventing mass shootings.

Council Member Harlan opposes the new comment cards. She requested that an update on the Soquel Creek Management Plan be presented in next 60 days to see if additional budget support is needed.

In response to a question, Public Works Director Steve Jesberg explained why the Depot Hill stairs are now entirely yellow. Mayor Termini asked for some contrast, and confirmed CalTrans impacts on 41st Avenue traffic timing.

8. CONSENT CALENDAR

For Item A, minutes approval, under Item 6 Council Member Bertrand asked to add that he also confirmed that the consultant is developing the methods for the Unified Corridor Study and those will be reported at a public meeting.

MOTION:	APPROVE AS RECOMMENDED
RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Ed Bottorff, Council Member
SECONDER:	Jacques Bertrand, Vice Mayor
AYES:	Harlan, Bottorff, Termini, Bertrand, Petersen

A. Consider the February 8, 2018, City Council Regular Meeting Minutes
RECOMMENDED ACTION: Approve minutes.

CAPITOLA CITY COUNCIL REGULAR MEETING MINUTES
February 22, 2018

- B. Approval of City Check Registers Dated January 5, January 12, January 19 and January 26, 2018
RECOMMENDED ACTION: Approve check registers.
- C. Consider a Resolution Updating Finance Advisory Committee Membership [230-10]
RECOMMENDED ACTION: Adopt **Resolution No. 4105**.
- D. Consider Accepting Grant Funding from the State Controller's Office Budget Act of 2016
RECOMMENDED ACTION: Accept grant funding from the State Controller's Office Budget Act of 2016 in the amount of \$49,239 to be disbursed by the City of Watsonville and authorize amending the Fiscal Year 2017/18 general fund operating budget to increase revenue and expenditures by \$49,239.
- E. Approve Contract for New Auditor
RECOMMENDED ACTION: Authorize the City Manager to execute a three-year agreement for professional auditing services with Vavrinek, Trine, Day & Co., LLP, certified public accountants, to conduct the 2017/18 through 2019/20 fiscal year audits and required reports in the amount not-to-exceed \$48,720 annually.

9. GENERAL GOVERNMENT / PUBLIC HEARINGS

- A. Consider Jewel Box Traffic Calming Implementation and Funding Plans
RECOMMENDED ACTION: Review implementation plan details for a trial of Jewel Box Traffic Calming Project: Option 4 and provide direction to staff.

Director Jesberg presented the staff report and explained the required Coastal Development Permit and related CEQA (California Environmental Quality Act) compliance. Options include a shorter, 45-day trial at a cost of about \$50,000, the original six-month period at \$100,000, or developing alternate Jewel Box traffic calming options for future Council consideration.

In response to a question, he noted that traffic consultant Kimley Horn continues to recommend using CalTrans standards of a single-day traffic count on a Tuesday, Wednesday or Thursday during peak hours. One study would be conducted before implementation and two during. He explained that rerouting traffic that may impact certain intersections requires studies, but efforts to slow traffic such as speed bumps do not.

Molly Ording, Traffic and Parking Commission chair, expressed concern about Topaz cut-through traffic and asked for action.

Melinda Bento, Topaz, noted the residents have been working for more than a year on solutions.

Kathleen Schelhorse, 45th Avenue, asked for an overall look at addressing safety and speed throughout the Jewel Box.

Dan Hasting, Crystal, opposes barricades and their cost.

Molly Graessle, Garnet, opposes the barricades because of their impacts on local carpools.

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Ron Burke, 47th Avenue, acknowledged the increased cut-through traffic but said speed bumps do not decrease traffic.

Mike Gerard, Opal, expressed concern about costs and rerouting or one-way down Topaz.

Brett Graessle, Garnet, opposes barricades but would welcome other ideas.

Jim Sherman, Crystal, opposes barricades.

Jim Donaldson does not see a way to reduce cut-throughs without shifting traffic. He suggested installing curbs, gutters, and sidewalks on Topaz or limiting parking or installing bike lanes and speed bumps.

Jim Hobbs, Topaz, thanked Council for attempts to address traffic issues. He was surprised at the option that was supported. Topaz neighbors request a one-way trial west.

Sue Crawford, 47th and Opal, said speed bumps on 47th do not work to slow traffic and she would like to try barricades.

Bill McDonald, 47th and Jewel, agrees that traffic has increased and asked for some action.

Jake Graessle, Garnet, echoed concerns about carpool impacts and advocated for other options than barricades.

Marcos Vescovi, Topaz, remains worried about safety.

Bill Gray, Prospect, said the barricade option is too much and encouraged signage and police presence.

Christie Donaldson, Opal, spoke on behalf of five neighbors and asked that the discussion be restarted. She questioned safety concerns on Topaz.

Ron Reed, Surf and Sand, is concerned that traffic will come through the mobile home park.

Linda Smith, Prospect, noted the selected option was highly opposed by survey respondents and is costly. She worries about impacts on Capitola Road.

Mick Routh, Crystal, noted procedural errors in the initial decision (letter on file). He asked for a collaborative effort to address concerns and to rescind the previous direction.

Neal Savage, Opal, thanked the Council for its efforts and asked it to rescind the previous decision and look at less impactful options. He distinguished between safety and reduced volume and asked for a proportional response. (Full comments on file)

Geni St. John, 47th Avenue, said she is concerned about barricades and emergency response. She asked the city to work with the fire department and others.

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Dwight Dillon, Jewel, opposes the cost of traffic surveys. He asked for increased police presence.

David Aaron, Garnet, asked Council to rescind the decision and consider other options.

Kurt, Topaz, shares the concern about the original plan cost and would like to see a one-way option.

Dana Ingersoll, Topaz and 47th, noted that Topaz is a popular pedestrian route and requested a one-way option.

Anna Morocco, Topaz, shared the neighbors' process of working with the Council and Traffic and Parking Commission and survey development. (Full comments on file)

Cherry McDonald, Jewel, said she has seen a significant increase in traffic and noise on the speed bumps.

Rose Filicetti, Opal, thanked the Council for its response. She asked it to rescind the previous decision and to consider implementing incremental changes that address commute-time traffic on Topaz. She also requested additional community meetings. (Comments on file)

Andrew Morocco shared a message from Carin Hanna, Traffic and Parking Commission, in support of the recent action (on file).

John Nicol, 49th Avenue, opposes the barricades.

Kimberly Howard, Garnet, believes the option adopted is more than is needed to address the problem.

Suzanne Murphy, 47th Avenue, felt the survey was not helpful and the option selected was not popular with those who participated. She opposes spending on a traffic study.

Kathy Howard, Garnet, asked the Council to rescind its decision and consider other options.

Al Carlton, Jewel, opposes the barricades and noted a previous similar effort was unsuccessful.

Kurt, Topaz, said cut-through traffic is not solved by speed bumps.

Frank Borgess, Crystal, praised the one-way portion on his street.

Following public comment, Mayor Termini explained that the appropriate approach to "rescinding" the previous vote on the trial for 47th bollard installation is to abandon that vote, and he recommended separate motions to first address the previous vote and then address other options.

CAPITOLA CITY COUNCIL REGULAR MEETING MINUTES
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MOTION:	ABANDON THE DECISION OF JANUARY 25, 2018, TO PURSUE A TRIAL OF SURVEY OPTION 4.
RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Ed Bottorff, Council Member
SECONDER:	Jacques Bertrand, Vice Mayor
AYES:	Harlan, Bottorff, Termini, Bertrand, Petersen

Council Member Bertrand then made a motion for staff to develop incremental options to address traffic concerns, such as those listed in survey question 15, followed by a community meeting, which was seconded by Council Member Petersen.

In response to concerns about costs associated with having the traffic consultant work on “smaller” options, Assistant City Attorney Gallogly noted it provides the City with liability protection.

Council Member Bottorff asked for a unified approach rather than divisiveness, and a willingness by all to consider their own cut-through driving throughout the community. He also noted as a former firefighter, he drove over countless bollards and said Council would not take an action that would slow emergency response.

Council Member Petersen also asked for an increase in kindness and more generous assumptions among neighbors as the process moves forward. She particularly noted, as a renter herself, that assumptions that those who rent are not involved in the community are far from accurate.

Council Member Harlan apologized for the need to start over, but is pleased that the community has seen that decisions can be changed.

Council Member Bertrand praised the communication and leadership that developed over this process.

Mayor Termini noted there is a preschool at Jade Street and access to it is important. He also asked that any recommended solutions fall below the threshold requiring CEQA review.

MOTION:	DEVELOP AN ASSORTMENT OF OPTIONS FOR COUNCIL CONSIDERATION OF LESS SIGNIFICANT TRAFFIC CALMING OPTIONS SUCH AS THOSE IDENTIFIED IN QUESTION 15 OF THE COMMUNITY SURVEY AND THEN HOST A COMMUNITY MEETING TO GET INPUT ON A PLAN
RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Jacques Bertrand, Vice Mayor
SECONDER:	Kristen Petersen, Council Member
AYES:	Harlan, Bottorff, Termini, Bertrand, Petersen

B. Mid-Year Budget Report [330-05]

RECOMMENDED ACTION: Receive Mid-Year Budget Report, amend the Fiscal Year 2017/18 Budget based on the attached budget amendment request, and authorize the staff changes.

Finance Director Jim Malberg presented the staff report, highlighting a general trend that

CAPITOLA CITY COUNCIL REGULAR MEETING MINUTES
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revenues are up slightly and expenditures are down. Additionally, parking income continues to increase and citations decrease with the longer Village parking period.

Mid-year requested staffing changes within the Police Department are a new sergeant position and shifting the maintenance of parking meters (half a position) to Public Works. The Police Department is also asking to purchase two vehicles in this fiscal year that were initially expected for next year.

The City is still looking for additional money to close the gap on full funding to construct the new library, and staff identified a few options from unused or under-budget projects:

- \$282,000 in General Fund balance
- \$ 50,000 Public Works ADA (Americans with Disabilities Act) Compliance
- \$ 42,000 Hill Street project surplus
- \$ 92,000 Esplanade Park project surplus
- \$ 40,000 senior exercise equipment

Council Member Bottorff asked if the money needed to be transferred now. City Manager Goldstein said that although action could wait until bids are received in the spring, having this additional money earmarked at this time will give the City confidence that it will not need financing for the project.

Council Member Harlan asked if there is a generator that can power all of City Hall, and was told there is not. The cost is at least \$75,000 and a location has not been determined. City Manager Goldstein suggested it could be included in the next fiscal year budget.

Council Member Bertrand moved the staff recommendation, including transferring the funds identified to the library project, seconded by Mayor Termini. Council Member Bottorff offered a substitute motion to transfer all but the \$282,000 from the General Fund, seconded by Council Member Harlan.

MOTION:	APPROVE THE MID-YEAR BUDGET AMENDMENTS, APPROVE THE STAFFING CHANGES, AND TRANSFER \$224,000 TO THE LIBRARY PROJECT FUND.
RESULT:	FAILED [2 TO 3]
MOVER:	Ed Bottorff, Council Member
SECONDER:	Stephanie Harlan, Council Member
AYES:	Stephanie Harlan, Ed Bottorff
NAYS:	Michael Termini, Jacques Bertrand, Kristen Petersen

CAPITOLA CITY COUNCIL REGULAR MEETING MINUTES
February 22, 2018

MOTION:	APPROVE THE MID-YEAR BUDGET AMENDMENTS, APPROVE THE STAFFING CHANGES, AND TRANSFER THE IDENTIFIED \$506,000 TO THE LIBRARY PROJECT FUND.
RESULT:	ADOPTED [3 TO 2]
MOVER:	Jacques Bertrand, Vice Mayor
SECONDER:	Michael Termini, Mayor
AYES:	Michael Termini, Jacques Bertrand, Kristen Petersen
NAYS:	Stephanie Harlan, Ed Bottorff

10. **ADJOURNMENT**

The meeting adjourned at 9:57 p.m.

ATTEST:

Michael Termini, Mayor

Linda Fridy, City Clerk

DRAFT

Attachment: 2-22 draft minutes (Approval of City Council Minutes)



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department

SUBJECT: Conceptual Review Capitola Village Water Festival

RECOMMENDED ACTION: Receive report and provide direction.

BACKGROUND: For 65 years the City of Capitola hosted a Begonia Festival each Labor Day weekend. The four-day annual event included numerous activities including a sandcastle contest, free concerts, a horseshoe tournament, a fishing derby, children's art events, rowboat races, and a nautical parade of begonia-laden floats traveling down Soquel Creek.

Unfortunately, in 2017 the last local source of begonia flowers, Golden State Bulb Growers, announced it would cease operations by the end of the year. As a result, last year's Begonia Festival brought that tradition to an end.

DISCUSSION: In late February, the City received a request from a group of residents (Attachment 1) to hold a successor event to the Begonia Festival, tentatively named the Capitola Village Water Festival. The event would take place on the last weekend in September to avoid conflicts with existing special events and holidays.

As proposed, the two-day event would include many of the same activities as the former Begonia Festival, including sandcastles, rowboat races, and a nautical parade on Soquel Creek. The proposed nautical parade would take place on Saturday, September 29 at approximately 7 to 9 p.m., and would involve floats illuminated with LED lights. In addition, the event organizers are proposing a partnership with the Wharf to Wharf Race to put on a 5k run on Saturday morning to help raise funds for the event.

The event, as proposed, would need a Major Special Event Permit, which would require significant coordination between event organizers, City staff, Central Fire Protection District, and California Department of Fish and Game.

The item is on the agenda at this stage simply to gauge Council interest in a replacement event to the Begonia Festival, prior to the expenditure of staff effort to develop the Special Event Permit.

In recent years, City Council has indicated the City should not allow new special events due to the cumulative impacts from special events on residents and City staff. As proposed, this event would not increase the overall number of special events in the season; however, it could create a new mandatory-report time period for the Police Department as the Labor Day weekend will likely continue to see high rates of tourism-related impacts requiring police services, and this

Conceptual Review Capitola Village Water Festival
March 8, 2018

proposed event at the end of September may require higher-than-normal levels of police staffing.

FISCAL IMPACT: Direct City costs for the event would be paid by the event organizer through the Special Event Permit process.

ATTACHMENTS:

1. Letter to City re Water Festival

Report Prepared By: Jamie Goldstein
City Manager

Reviewed and Forwarded by:



Jamie Goldstein, City Manager 2/28/2018

City of Capitola
420 Capitola Avenue
Capitola, CA 95010

To Whom It May Concern:

With the conclusion of the 65th and final Begonia Festival this past Labor Day weekend, a committee was formed to plan a successor festival that would continue the family and youth focused activities and events that were popular during the Begonia Festival. For many years, thousands participated in activities such as Row Boat Races, Sand Sculpture Contests, Horseshoe Tournaments, Fishing Derby, and the signature event, the Nautical Parade. The new committee has tentatively agreed to call the new festival: Capitola Village Water Festival. The last weekend in September has been identified as an optimal choice for a two-day festival. This timing would avoid conflicts with existing special events and holidays.

As proposed, the festival would hold activities throughout the weekend, including a lighted nautical parade on Soquel Creek on Saturday evening. Additionally, the committee is exploring an opportunity to partner with the Wharf to Wharf organization to hold a Saturday 5K run to help raise funds for the festival.

The committee, made up of a number of Begonia Festival committee alumni, is enthusiastic about establishing a replacement festival. We look forward to working with the City on this proposal.

Sincerely,
Dave Peyton
Water Festival Committee Member



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department
SUBJECT: Santa Cruz Regional 911 Center Update

RECOMMENDED ACTION: Receive report.

BACKGROUND/ DISCUSSION: Dennis Kidd, general manager of the Santa Cruz Regional 9-1-1 Center, will offer an agency overview and update. Santa Cruz Regional 9-1-1 (SCR911) is a Joint Powers Authority providing public safety 9-1-1 and dispatch services for its member agencies: Santa Cruz County (Sheriff's Office), Santa Cruz City (Police and Fire), Watsonville (Police and Fire), and Capitola (Police) as well as eight fire protection districts within Santa Cruz County.

SCR911 also provides these same services to San Benito County Sheriff's Office, Hollister police and fire, and American Medical Response for both Santa Cruz and San Benito Counties. The SCR911 Board of Directors consists of the city managers of Capitola, Santa Cruz, and Watsonville and the County Administrative Officer.

The SCR911 facility opened in 1996, and is located adjacent to DeLaveaga Golf Course. The building features the 2,750-square-foot emergency communications center with 15 dispatch consoles. SCR911 maintains fully equipped and operational alternate sites in Watsonville and Hollister.

DISCUSSION: In 2017, SCR911 handled 617,997 total phone calls, of which 155,885 were 9-1-1 calls. Of the 9-1-1 calls, 75 percent were from a cell phone. SCR911 also received 253 "text to 9-1-1" calls during this past year, a new service added to SCR911 in late 2016.

During 2017, SCR911 dispatched 448,716 calls for service. Capitola Police Department represented 24,669 of these calls.

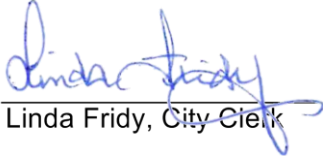
FISCAL IMPACT: As a member of the Joint Powers Authority, the City annually contributes approximately \$500,000 to SCR911 for dispatch and public safety records services. That figure is derived based upon an agreed-upon formula that takes into account call volume and the number of dedicated radio frequencies.

Report Prepared By: Jamie Goldstein

Regional 911 Dispatch Update
March 8, 2018

City Manager

Reviewed and Forwarded by:



A handwritten signature in blue ink, appearing to read "Linda Fridy", is written over a horizontal line.

Linda Fridy, City Clerk

3/1/2018



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: Public Works Department

SUBJECT: Report on the 2017 Pavement Management Program

RECOMMENDED ACTION: Receive report.

BACKGROUND: In 2017 the Public Works Department worked with Nichols Consulting Engineers to update the City's Pavement Management Program. The final report is included as Attachment 1.

DISCUSSION: This report details the existing conditions of the City's streets and identifies treatment options and costs for each street. A schedule of streets to be treated is not included, but will be developed as future paving projects are developed.

The pavement condition index, or PCI, is a measurement of the pavement condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. A PCI above 70 is considered "good/very good". A PCI between 50 and 70 is considered "fair." The average 2017 PCI of the City's street network is 65. The table below summarizes the report findings.

Street Type	Lane Miles	Pavement Condition Index (PCI)
Arterials	19.73	78
Collectors	6.77	66
Residentials	26.36	55
Total	52.86	65

The City last measured PCI in 2014, at which time it was a 60. Prior to that, the PCI was 66 in 2010.

The report determined the street "network replacement cost" is approximately \$31.8 million. That is the amount needed to fund the full reconstruction of the City's pavement network and does not include related infrastructure assets, such as sidewalks, signals, markings, signs, etc.

The current Capital Improvement Program includes the following street improvement projects. Some of these projects are fully funded, while others are only partially funded.

1. Citywide resurfacing project. Scheduled for late Spring 2018. Map showing proposed streets is included as Attachment 2. -- Fully funded

State of the Streets - Pavement Condition Report
March 8, 2018

2. 42nd Avenue, Diamond Avenue Ruby Court, paving – partially funded
3. Brommer Street Improvements – Recipient of Regional Transportation Commission grant
4. Clares Complete Street Project – waiting for announcement regarding the City's \$2.16 million Community Development Block Grant application
5. Fanmar Avenue drainage and paving – unfunded
6. McGregor Drive sidewalk, bike, pedestrian and paving – unfunded

A more detailed presentation on the Pavement Management Plan update and these projects will be provided at the Council meeting.

FISCAL IMPACT: None.

ATTACHMENTS:

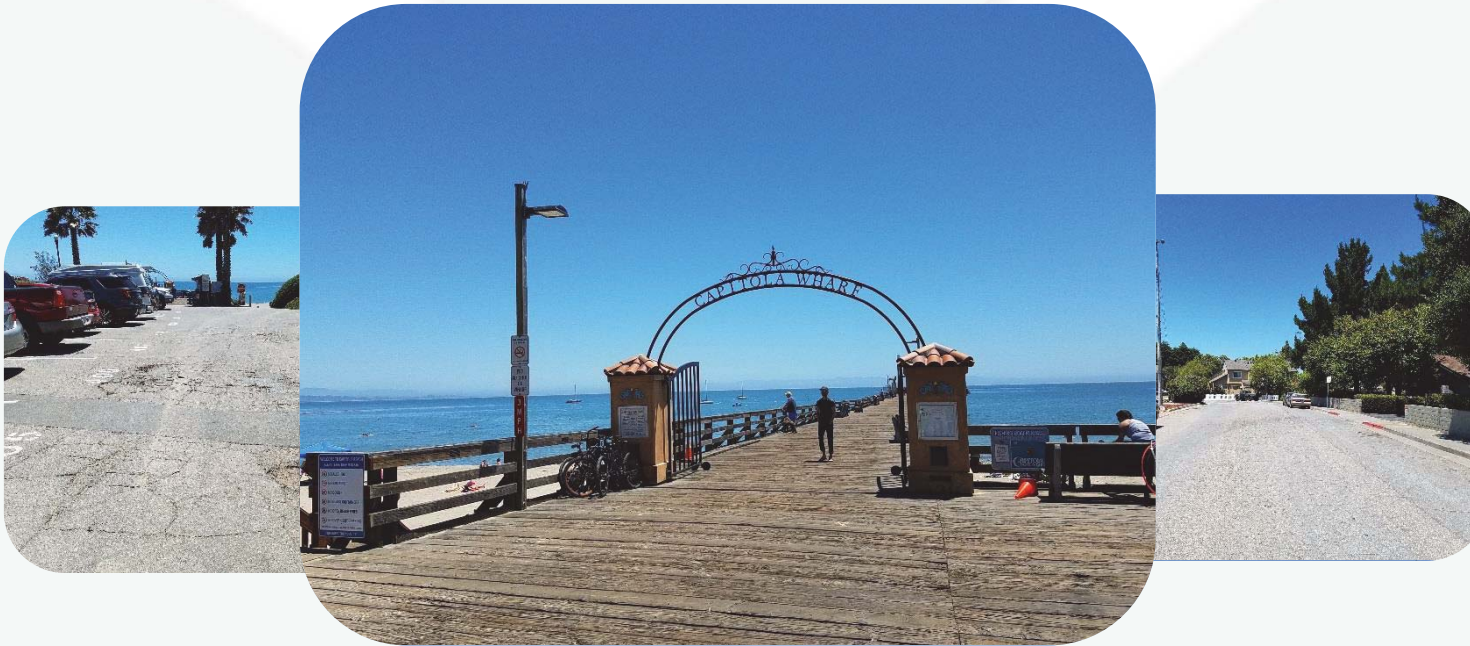
1. 2017 Pavement Management report.
2. 2018 Citywide Resurfacing Map

Report Prepared By: Steve Jesberg
Public Works Director

Reviewed and Forwarded by:



Jamie Goldstein, City Manager 2/28/2018



2017 Pavement Management Program Update Final Report

NCE Project No. 303.06.55
October 2017



Richmond, CA
501 Canal Blvd., Suite I
Richmond, CA 94804



City of Capitola

Public Works Department
420 Capitola Ave
Capitola, CA 95010

303.06.55

City of Capitola

2017 Pavement Management Program Update

Final Report

Submitted to:

**City of Capitola
Public Works Department
420 Capitola Ave
Capitola, CA 95010**

October 2017

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



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- Budget Needs – Rehabilitation Treatment/Cost Summary Report

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



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Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Background

Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Capitola (City) to update the StreetSaver Pavement Management Program (PMP) in 2017. As part of the scope, NCE performed condition surveys on the City's entire pavement network, which included 9.10 centerline miles (44 sections) of arterials, 3.38 centerline miles (19 sections) of collectors, and 13.52 centerline miles (120 sections) of residential streets. Once field surveys were completed in June 2017, all survey data was entered into the StreetSaver database.

Maintenance and rehabilitation strategies and recent unit costs were also updated in StreetSaver, together with the maintenance and rehabilitation histories. Finally, the pavement funding needs were determined, and four budgetary scenarios were analyzed for the pavement network.

Purpose

The purpose of this report is to assist decision makers at the City of Capitola in utilizing the results of the StreetSaver Pavement Management Program (PMP). Specifically, this report assesses the adequacy of projected revenues to meet the maintenance needs recommended for the City. It also maximizes the return from expenditures by:

- 1) Implementing a multi-year street rehabilitation and maintenance program,
- 2) Developing a preventive maintenance program, and
- 3) Selecting streets with the most cost effective repairs.

This report examines the overall condition of the street network and highlights options for improving the current network level pavement condition index (PCI). These options are developed by conducting "what if" analyses. By varying the budget amounts available for pavement maintenance and repair, one can show how different funding strategies affect the City's streets over the next ten years.



Network Description

The City of Capitola is responsible for the repair and maintenance of approximately 26 centerline miles of pavement, or 183 pavement sections. Table 1 below summarizes the entire network by functional class.

Table 1: Network Summary Statistics for City-Maintained Sections

Functional Class	Sections	Centerline Miles	Lane Miles	% of the Entire Network (by Pavement Area)	Pavement Condition Index (PCI)
Arterials	44	9.10	19.73	39.2%	78
Collectors	19	3.38	6.77	13.7%	66
Residential	120	13.52	26.36	47.1%	55
Total	183	26.00	52.86	100%	65

Note: Alleys are not included.

The network replacement cost of the maintained sections is approximately \$31.8 million. This can be viewed as the value of the pavement network. It is the amount needed to fund the full reconstruction of the City’s pavement network and does not include related infrastructure assets, such as sidewalks, signals, markings, signs, etc.

A list of all sections in the network and their corresponding PCI at the time of inspection and other attribute data is included in Appendix A. For convenience, there are two listings – one sorted by street name and the other sorted by descending PCI.

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Pavement Current Condition

The pavement condition index, or PCI, is a measurement of the pavement condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. **The average 2017 PCI of the City’s street network is 65.** Note that these values are projected and area-weighted calculations from StreetSaver. The average remaining service life (RSL) is estimated to be approximately 18 years for the streets (this is the time required for pavement to reach a “Very Poor/Failed” condition if no maintenance occurs).

Figure 1 below illustrates the definitions of the five pavement condition categories. Note that the StreetSaver “Maintenance and Rehabilitation Decision Tree” in Appendix B assigns different condition category titles from those in Figure 1.

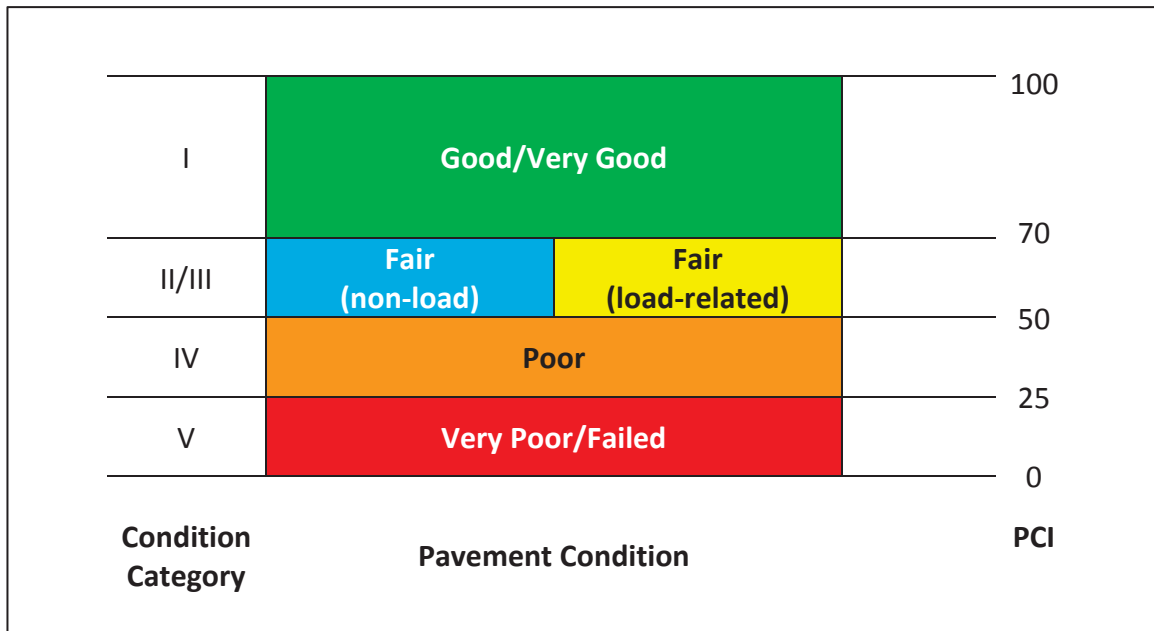


Figure 1: Pavement Condition Categories



Figure 1 below shows the network PCI trend since 2001. The PCI are field inspected values calculated from the StreetSaver Program. The historical trend indicates that the network was in “Good/Very Good” condition in 2001 with the PCI above 70 but has deteriorated to the “Fair” condition since 2006.

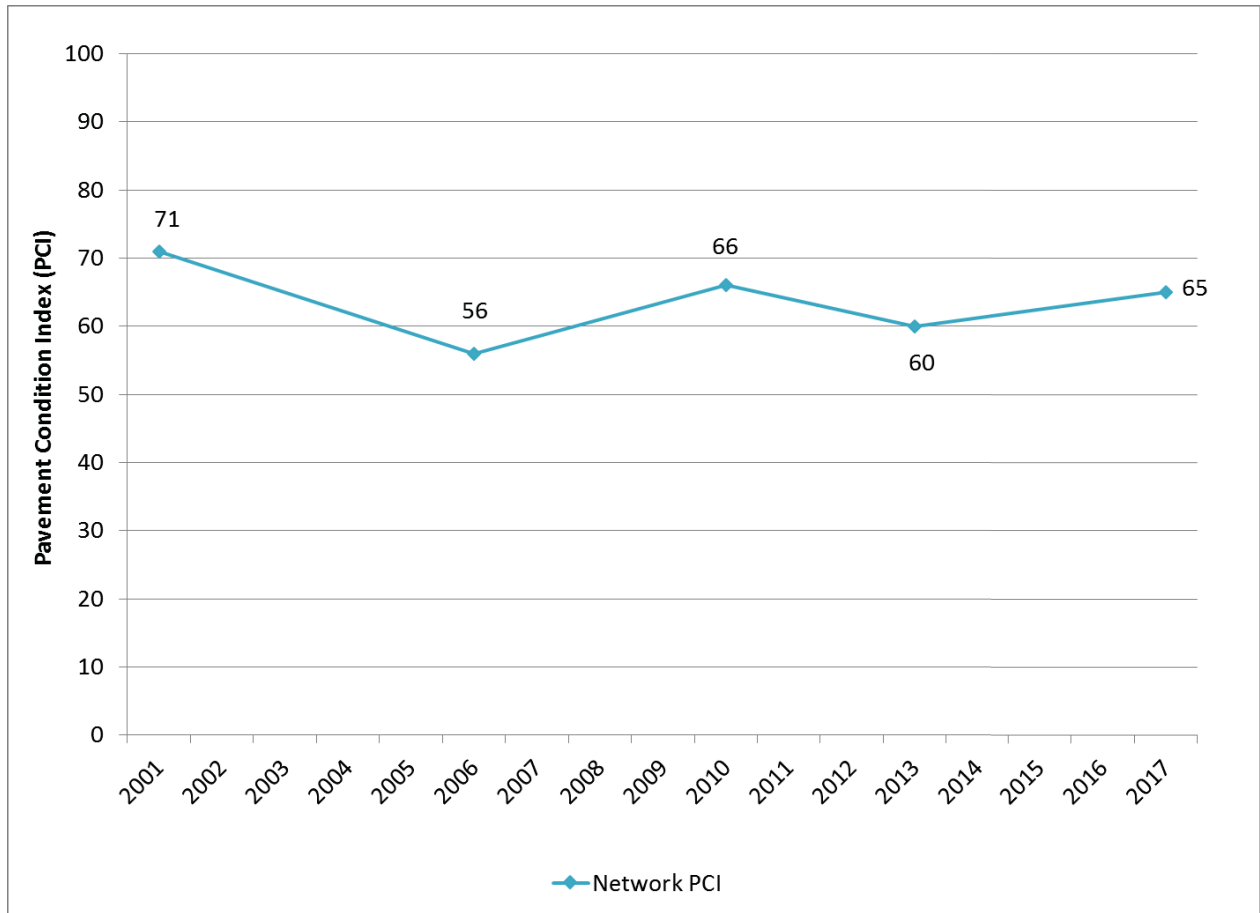


Figure 2: Historical Network PCI between 2001 and 2017

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Table 2, Figures 3 and 4 detail the network by PCI ranges or condition category. As can be seen, more than half the City’s streets are in “Good/Very Good” condition, but a quarter are in the “Poor” or “Very Poor/Failed” categories. This is a high percentage of the network which will require significant funding for repair. Overall, arterials are in slightly better condition than collectors, and collectors are in better condition than residential. This is a typical profile for most cities, and reflects the lack of funding for residential roads in general.

Table 2: 2017 Pavement Condition Breakdowns by Area (Entire Network)

Condition Category	PCI Range	Arterials (%)	Collectors (%)	Residential (%)	Entire Network (%)
Good/Very Good (I)	70-100	30.9	8.6	17.9	57.4
Fair (II/III)	50-69	4.5	1.2	9.5	15.2
Poor (IV)	25-49	3.8	0.0	8.8	12.6
Very Poor/Failed (V)	<25	0.0	3.9	10.9	14.8
Total		39.2	13.7	47.1	100.0

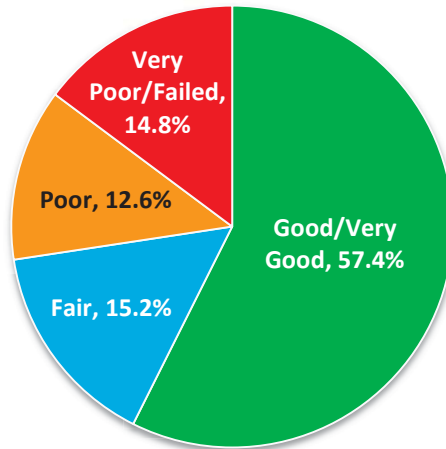


Figure 3: Pavement Condition Summary by Condition Categories (Entire Network by Area, 2017)

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)

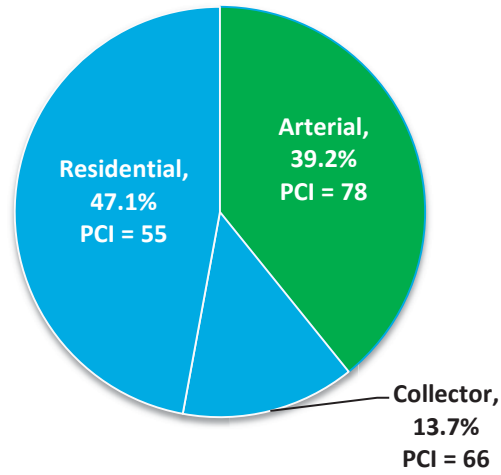


Figure 4: Pavement Condition Summary by Functional Classification
(Entire Network by Area, 2017)

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Maintenance and Rehabilitation Strategies

Historically, the City has utilized Hot Mix Asphalt (HMA) overlays, slurry seals, cape seals, and microsurfacing as maintenance and rehabilitation strategies. Slurry seals have usually been utilized as a preventive maintenance technique when the pavements are in “Good/Very Good” condition or above. As the pavement condition deteriorates, HMA overlays are applied. Digouts are typically used as preparation prior to overlays and slurry seals as necessary. These pavement treatments are formalized in the maintenance and rehabilitation decision tree shown in Appendix B.

Figure 5 below demonstrates that pavement maintenance follows the old colloquial saying of "pay me now, or pay me more later”. History has shown that it costs much less to maintain streets in “Good/Very Good” condition than to repair streets that have failed. Allowing pavements to deteriorate, arterial streets that once cost \$4.00 per square yard (SY) to slurry seal or microsurfacing may soon cost \$27.00/SY to overlay and \$86.00/SY for Full-Depth Reclamation (FDR). In other words, delays in repairs can result in construction costs increasing as much as 20 times. Appendix B shows the detailed decision tree and the unit costs associated with each type of treatment.

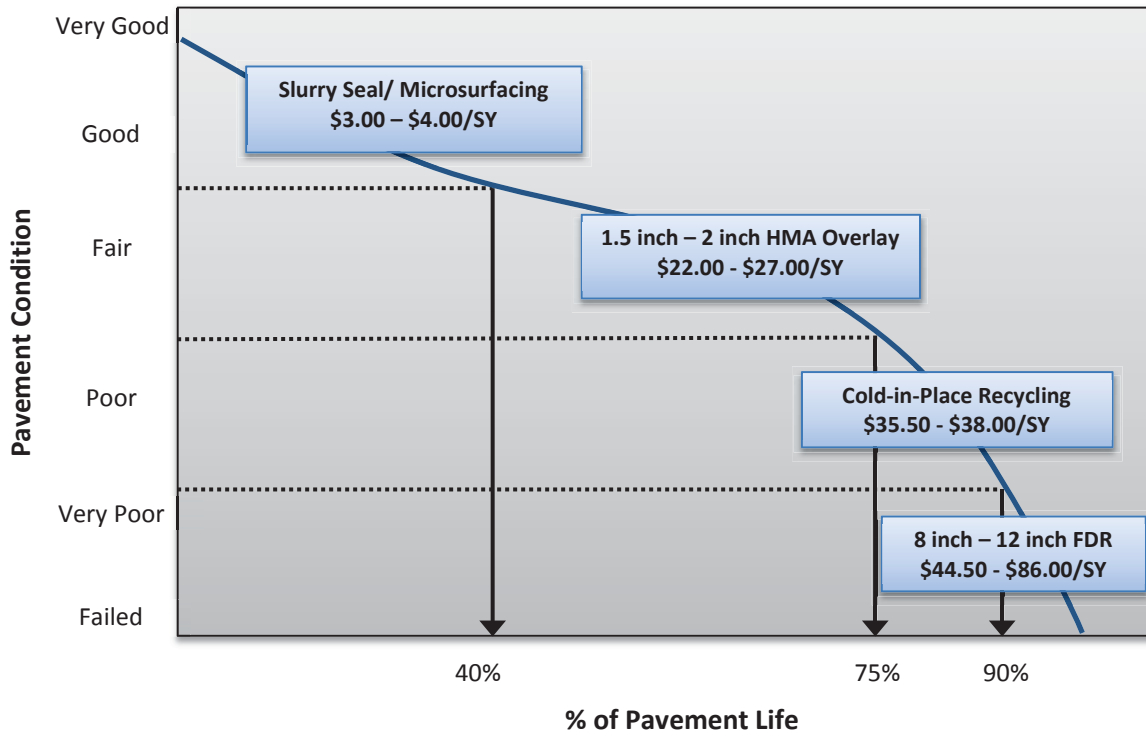


Figure 5: Costs of Maintaining Pavements over Time

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Budget Needs

Based on the principle that it costs less to maintain streets in good condition than those in bad condition, the PMP strives to develop a maintenance strategy that will improve the overall condition of the network to an optimal PCI and then sustain it at that level. By not addressing the maintenance needs, the quality of the street network will inevitably decline. In order to correct these deficiencies, a cost effective funding and maintenance strategy must be implemented.

The first step in developing a cost effective maintenance and rehabilitation strategy is to determine the maintenance "needs" of the pavement network. Using the StreetSaver budget needs module with an inflation rate of three percent, the maintenance needs over the next ten years were estimated at approximately \$10.6 million for the entire network. If the City follows the strategy recommended by the program, the average network PCI will increase to 82 by 2027. If, however, no maintenance is applied over the next ten years, already distressed streets will continue to deteriorate, and the network PCI will drop to 46 by 2027. The results of the budget needs analysis are summarized in Table 3 below.

Table 3: Summary Results from Needs Analysis

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
PCI Treated	90	87	87	85	84	82	83	84	83	82	--
PCI Untreated	64	62	59	57	55	53	51	49	47	46	--
Needs (\$Thousands)	7,275	568	548	51	207	36	849	680	255	88	10,557

The results of the budget needs analysis represent the ideal funding strategy recommended by the StreetSaver PMP. Of the total \$10.6 million in maintenance needs shown, approximately \$2.6 million (24.5%) is earmarked for preventive maintenance, while the majority, \$8.0 million (75.5%) is allocated for the more costly rehabilitation and reconstruction treatments.

It should be noted that the prediction models in StreetSaver may result in a more conservative performance because the impacts of newer and more cost-effective technologies may not be included before. For example, if improved materials are utilized, e.g. asphalt-binder with rubber or polymers, the actual performance of these treatments may be under-stated by the models. However, if the City continues to assess the pavement conditions regularly, the prediction of future conditions will continue to improve.



Budget Scenarios

Having determined the maintenance needs of the street network, the next step in developing a cost effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses using StreetSaver’s budget scenario module. The program projects the effects of the different scenarios on pavement condition index (PCI), deferred maintenance (unfunded backlog), and average remaining service life of the network. By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear.

Scenario 1: City’s Funding Level – Based on the City’s annual funding of \$400,000 for the next ten years, the deferred maintenance is predicted to increase to \$11.9 million and the overall PCI will decrease to 59 by 2027.

Scenario 2: Maintain PCI at 66 – This scenario aims to ensure that the overall pavement network PCI does not drop below 66 over the next ten years. A total of \$6.5 million is required; in addition, the deferred maintenance will grow to \$7.7 million by 2027.

Scenario 3: Improve Overall PCI to 70 – This scenario seeks to improve the overall pavement network PCI to 70 in five years and maintain it at that level for the subsequent five years. A total of \$7.6 million is required (average of \$760,000 per year); the deferred maintenance will slightly decrease to \$6.1 million by 2027.

Scenario 4: Improve Residential PCI to 70 – This scenario seeks to improve the residential pavement PCI to 70 over the next ten years, and maintain the arterial and collector PCI at 78 and 66 respectively. A total of \$8.7 million is required (average \$870,000 per year); the deferred maintenance will decrease to \$5.6 million by 2027.

Note: The term “deferred maintenance” consists of pavement maintenance that is needed, but cannot be performed due to lack of funding. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance. By deferring maintenance, not only does the frequency of citizens’ complaints about the condition of the network increase, but the cost to repair these streets rises as well. More detailed results of the budget needs and scenarios are included in Appendix C.

Appendix D provides the lists of candidate sections selected for treatment in Scenarios 1 to 4. Appendix E contains maps which illustrate the results of each scenario. The maps show the pavement network, highlighting the color-coded condition category of each pavement section in 2027 for Scenarios 1 to 4. A map illustrating the current condition is also provided for comparison.



Scenario 1: City's Existing Funding (\$4.0 Million)

This scenario determines the impacts of the City's existing funding of \$400,000 per year for the next ten years. Approximately \$320,000 is allocated to preventive maintenance (e.g. slurry seal) in 2018, and then 25 to 30 percent from 2019 to 2027. The network PCI will drop to 59 by 2027 and approximately one-third of the network will be in "Poor" or "Very Poor/Failed" condition. The deferred maintenance will increase to \$11.9 million by 2027, and the projected remaining service life (RSL) is 18 years.

Table 4: Summary Results for Scenario 1

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Budget (\$Thousands)	400	400	400	400	400	400	400	400	400	400	4,000
Deferred Maint. (\$ Millions)	6.9	7.2	7.9	8.0	8.5	8.7	9.4	9.9	11.2	11.9	--
Network PCI	66	65	63	62	62	61	61	60	59	59	--

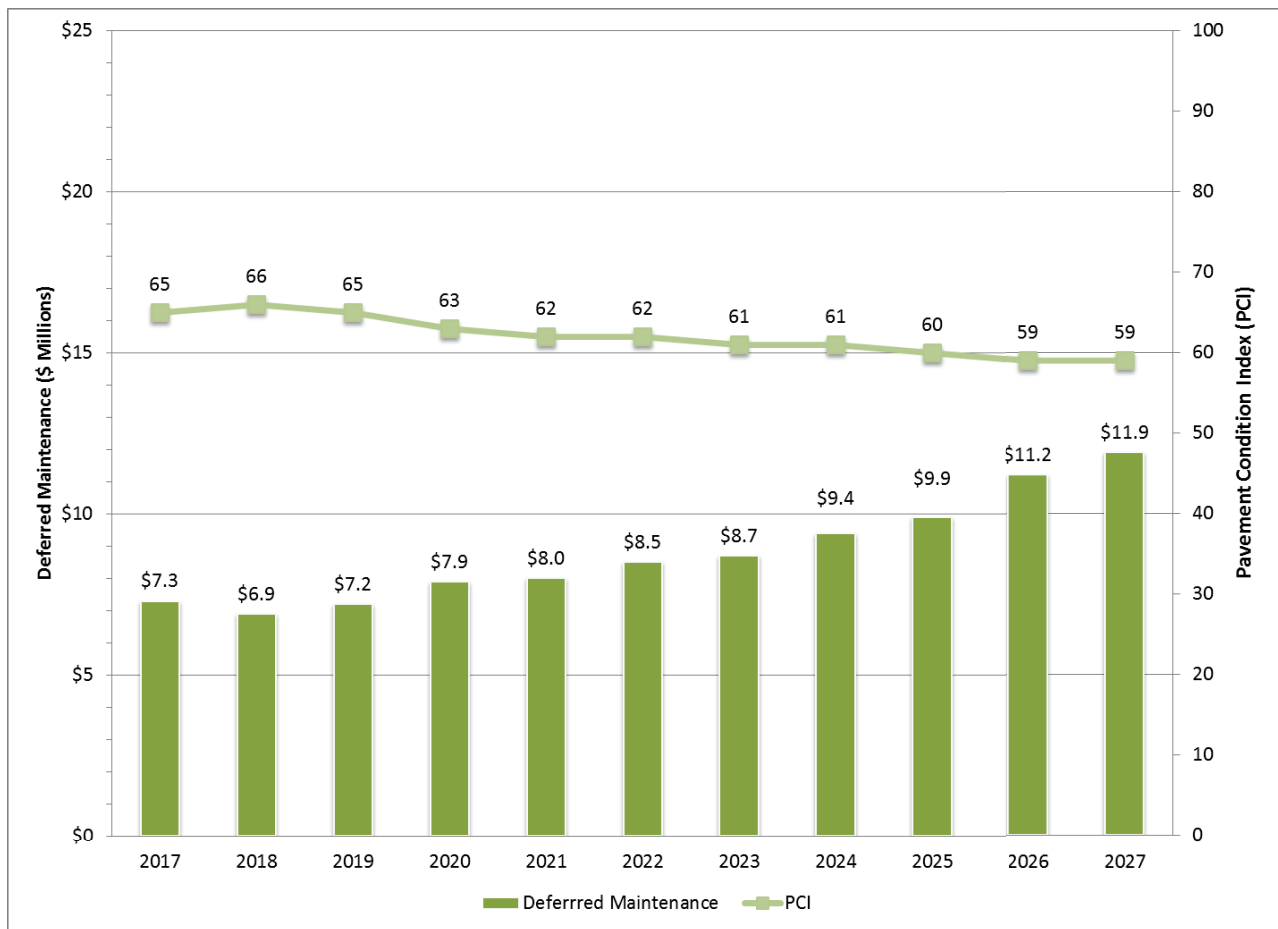


Figure 6: PCI vs Deferred Maintenance for Scenario 1

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Scenario 2: Maintain PCI at 66 (\$6.5 Million)

This scenario indicates that a total of \$6.5 million is required to maintain the current network PCI at 66 over the next ten years. Almost three-quarters of the pavement network will be in “Good/Very Good” with 21.2 percent in the “Very Poor/Failed” condition. The deferred maintenance will be \$7.7 million by 2027 and the remaining service life (RSL) is 21 years.

Table 5: Summary Results for Scenario 2

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Budget (\$Thousands)	650	650	720	750	699	670	598	540	600	580	6,457
Deferred Maint. (\$ Millions)	6.6	6.7	7.0	6.8	7.0	6.8	7.0	7.0	7.4	7.7	--
Network PCI	66	66	66	66	66	66	66	66	66	66	--

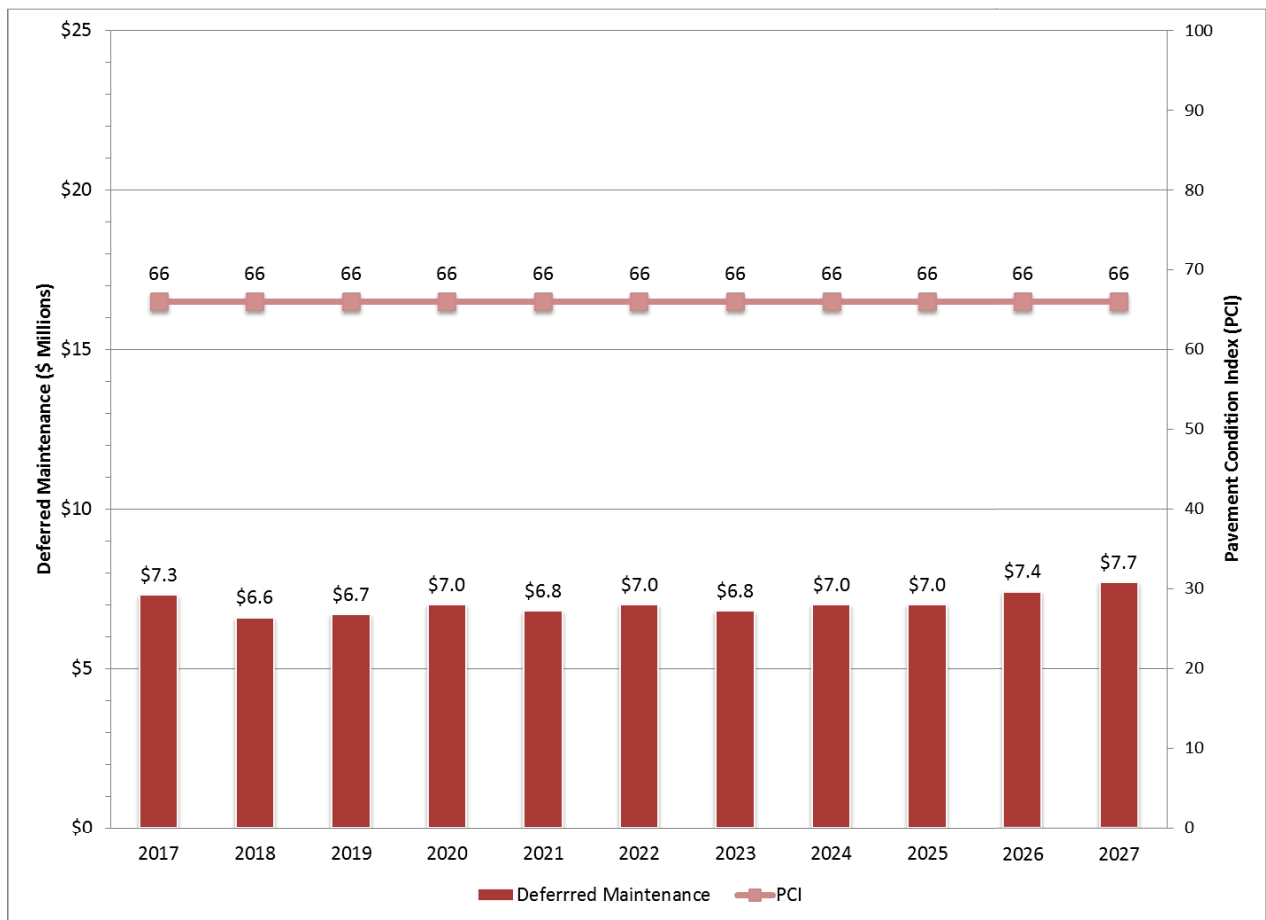


Figure 7: PCI vs Deferred Maintenance for Scenario 2

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Scenario 3: Improve Overall PCI to 70 (\$7.6 Million)

This scenario seeks to improve the overall PCI to 70 in five years and maintain it at the same level till 2027. A total of \$7.6 million is required for this scenario. By 2027, approximately 81.3 percent of the network will be in “Good” condition and 14.9 percent pavement will be in the “Very Poor/Failed” condition category. The deferred maintenance will slightly decrease to \$6.1 million by 2027, and the remaining service life of the overall network is 23 years.

Table 6: Summary Results for Scenario 3

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Budget (\$Thousands)	898	899	899	899	899	699	628	549	600	599	7,569
Deferred Maint. (\$ Millions)	6.4	6.1	6.3	5.9	5.9	5.7	5.8	5.8	6.2	6.1	--
Network PCI	67	67	68	68	70	70	70	70	70	70	--

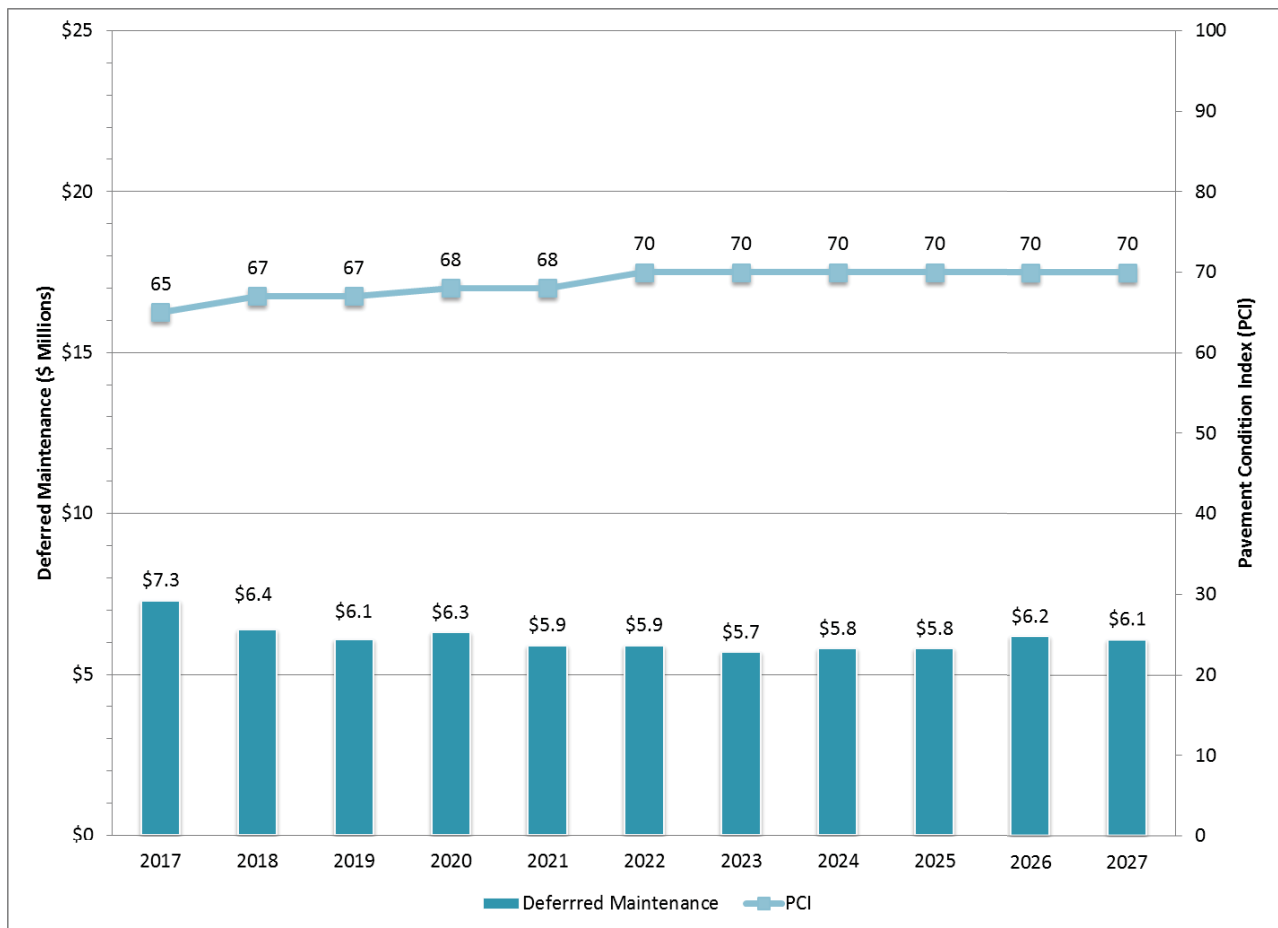


Figure 8: PCI vs Deferred Maintenance for Scenario 3

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



Scenario 4: Improve Residential PCI to 70 (\$8.7 Million)

This scenario aims to improve the residential PCI from 55 to 70 over the next ten years and maintain the arterial and collector PCI at 78 and 66 respectively. A total of \$8.7 million is required, of which 77.1 percent will be allocated to rehabilitation treatments. By 2027, approximately 79.9 percent of the network will be in “Good” condition and 13.2 percent pavement will be in the “Poor” or “Very Poor/Failed” condition category. The deferred maintenance will decrease to \$5.6 million by 2027, and the remaining service life of the overall network is 24 years.

Table 7: Summary Results for Scenario 4

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Budget (\$Thousands)	922	878	861	795	937	1,074	942	729	790	797	8,725
Deferred Maint. (\$ Millions)	6.4	6.2	6.3	6.0	5.9	5.4	5.2	5.3	5.9	5.6	--
*Residential PCI	59	60	61	62	63	65	66	67	69	70	--
Network PCI	67	68	68	69	69	71	71	71	72	73	--

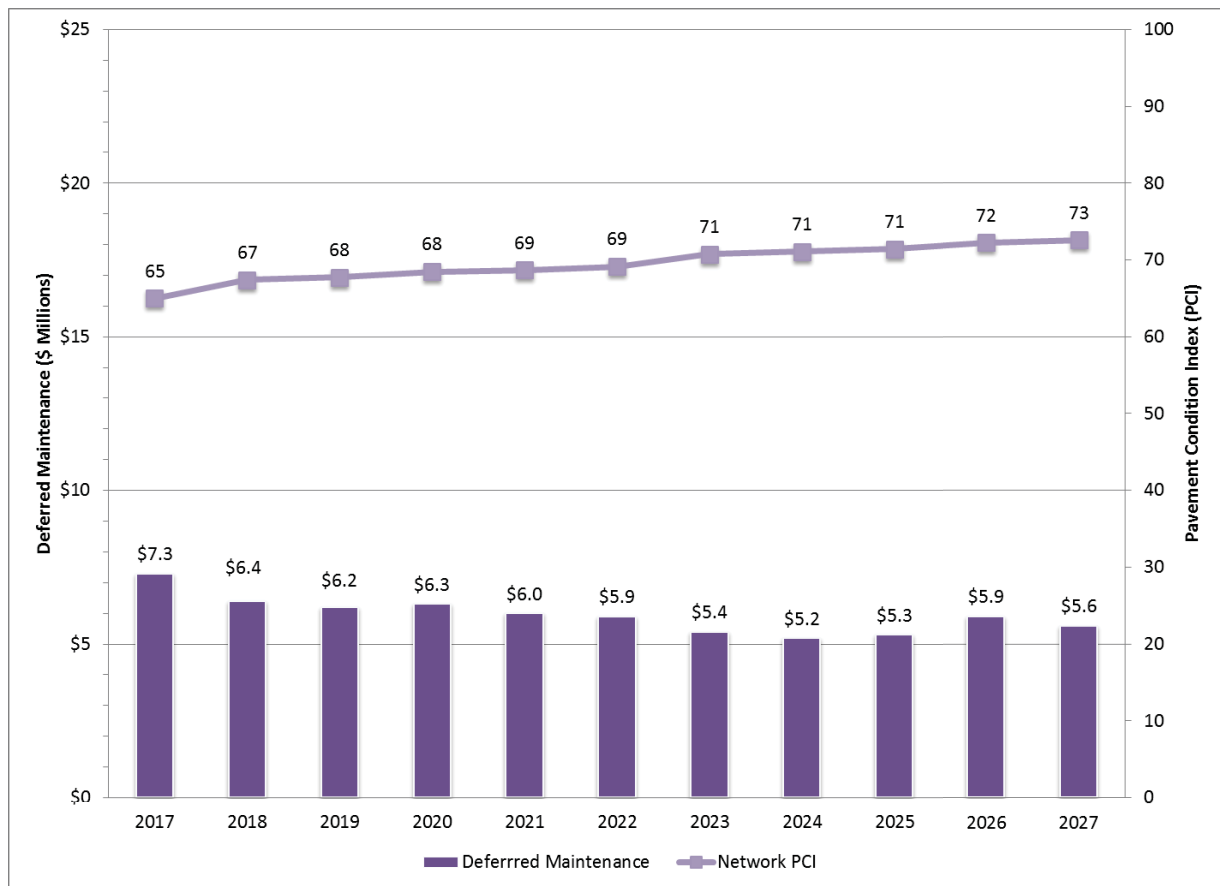


Figure 9: PCI vs Deferred Maintenance for Scenario 4



Scenario Comparisons

The following two figures graphically illustrate the annual changes in PCI and deferred maintenance for each scenario. Figure 10 below illustrates the changes in PCI over time for Scenario 1 (City’s Existing Funding), Scenario 2 (Maintain PCI at 66), Scenario 3 (Improve Overall PCI to 70) and Scenario 4 (Improve Residential PCI to 70).

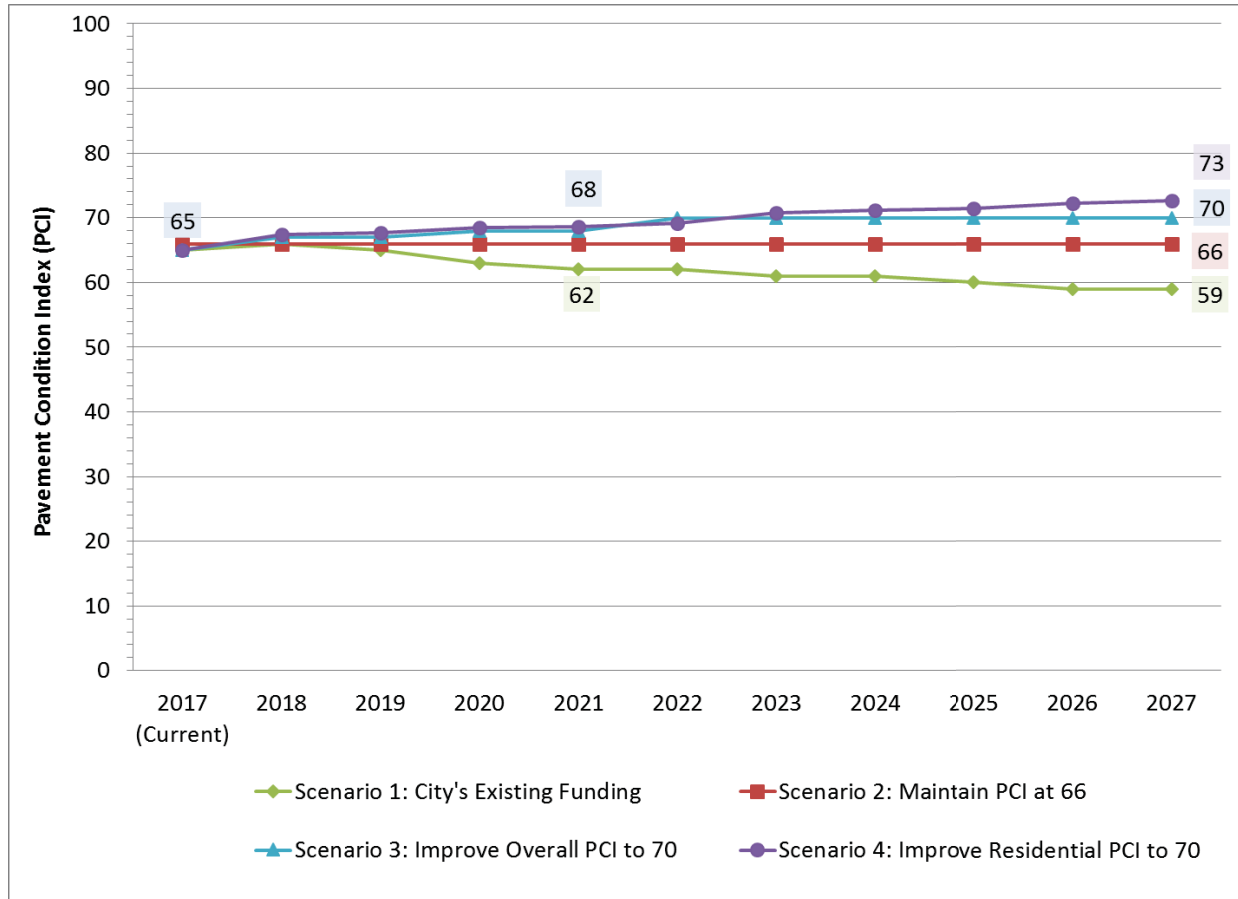


Figure 10: Annual Pavement Condition Index by Scenarios 1 to 4

Figure 11 on the next page illustrates the change in deferred maintenance over time for the each budget scenario analyzed. Scenario 1 will significantly increase the deferred maintenance to \$11.9 million by 2027. The deferred maintenance in Scenario 2 only increases slightly to \$7.7 million by 2027. For Scenarios 3 and 4, it slightly decreases to \$6.1 and \$5.6 million, respectively.

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)

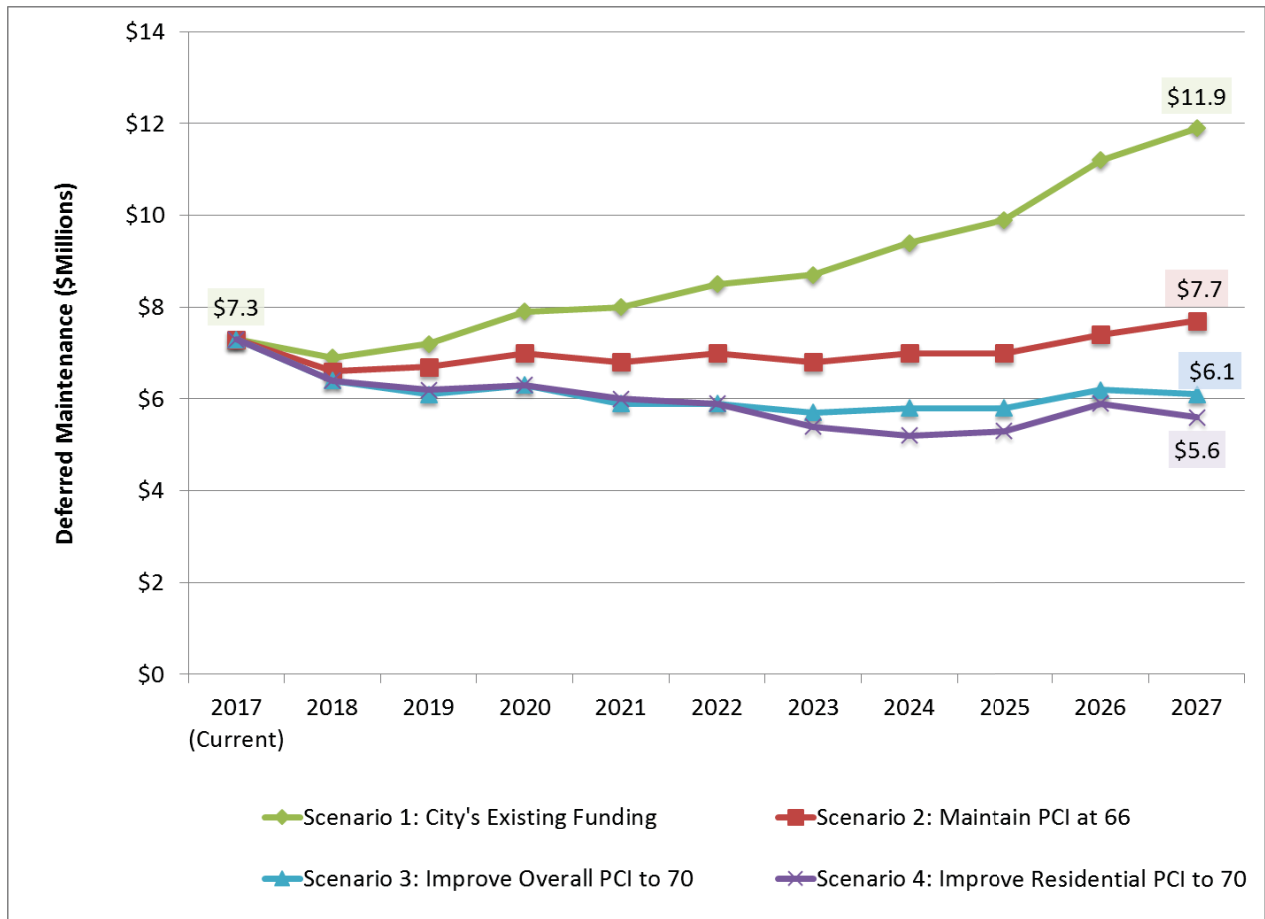


Figure 11: Annual Deferred Maintenance by Scenarios 1 to 4

Figure 12 on the next page illustrates the pavement condition changes under various scenarios. Currently, 57.4 percent of the network is in "Good/Very Good" condition, 15.2 percent in "Fair", and 27.4 percent in "Poor" or "Very Poor/Failed" condition. As shown in the graph, all four scenarios increase the percentage of "Good/Very Good" streets. However, Scenarios 1 and 2 show an increase in the "Very Poor/Failed" condition to 28.7 and 21.2 percent, respectively. In Scenarios 3 and 4, over three-quarters of the entire network will be in "Good/Very Good" condition.

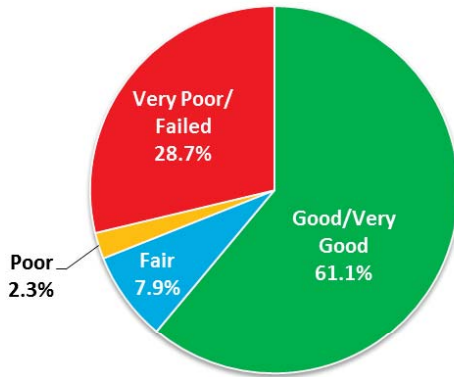
Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



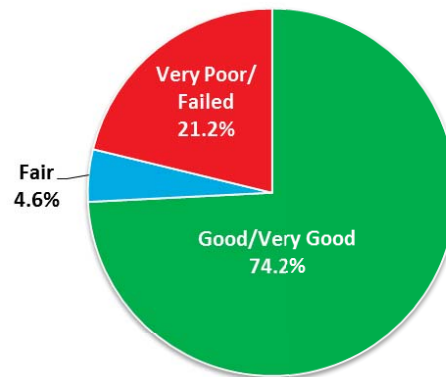
Current Condition (2017)



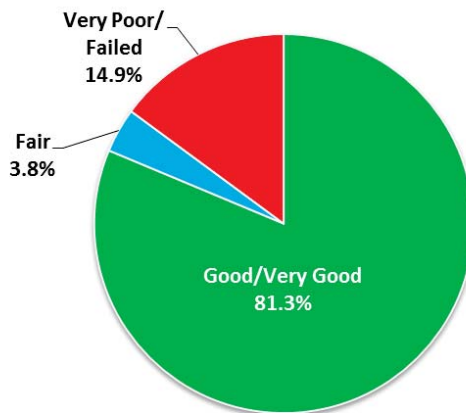
2027 Condition (City's Existing Funding)



2027 Condition (Maintain PCI at 66)



2027 Condition (Improve Overall PCI 70)



2027 Condition (Improve Residential PCI to 70)

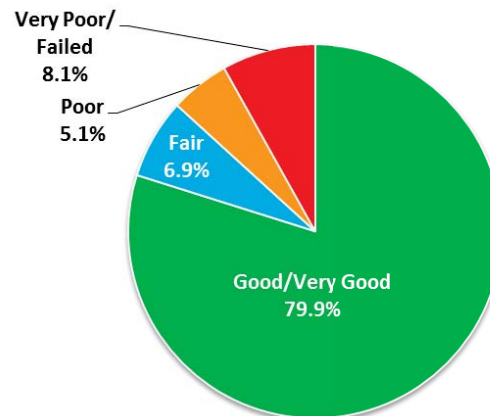


Figure 12: Pavement Condition Changes under Scenarios 1 to 4



Discussion

To summarize, the City of Capitola has a substantial investment of \$31.8 million in the street network. Overall, the City's network is in "Fair" condition with a network PCI of 65. Of the 26.00 centerline miles of City-maintained streets, approximately 57.4 percent are currently in "Good/Very Good" condition with 27.4 percent in "Poor" or "Very Poor/Failed" condition.

The analyses indicate that the City needs to spend approximately \$10.6 million in pavement maintenance and rehabilitation over the next ten years to essentially repair all streets. By doing so, streets then can be maintained in good condition with on-going preventive maintenance. This will save money by avoiding reaching the level of major rehabilitation (such as reconstruction).

Recommendations

A. Pavement Budget

The recommended scenario for the City of Capitola is Scenario 3 (Improve PCI to 70), with a budget of \$7.6 million over the next 10 years. This will allow City to increase the percentage of streets in good condition to 81.3 percent.

B. Pavement Maintenance Strategies

The City's pavement maintenance strategies include slurry seals, cape seals, microsurfacing, CIR, and overlays. Since a large percentage of pavements are in "Good/Very Good" to "Fair" condition, it is important to preserve good pavements. Crack sealing is relatively inexpensive and can keep moisture out of pavements and prevent the underlying aggregate base from premature failures. Life-extending surface seals such as slurry seal are also cost-effective for pavements currently in "Fair" to "Good/Very Good" condition.

NCE recommends that the City continue with well-funded preventive maintenance program as this is necessary to maintain the portion of the street network that is in "Good/ Very Good" condition and avoid increasing the deferred maintenance even more. In addition, the City should consider strategies such as recycling to achieve more cost savings.

C. Re-inspection Strategies

In order to continue monitoring the street network, and make appropriate decisions, it is recommended that arterial and collector streets be inspected every two years and residential streets every four to five years.



D. Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation treatment strategies and associated unit costs should be reviewed and updated annually to reflect new construction techniques/costs so that the budget analysis results can continue to be reliable and accurate.

A significant unknown fact is the future cost of rehabilitation; with the recent volatility in oil prices, we recommend that City carefully monitor future construction costs and be ready to adapt to large increases if necessary.

E. Next Steps

To summarize, we recommend that the City undertake the following step:

- Maintain a preventive maintenance strategy.
- Pursue additional pavement funding sources to ensure that Scenario 3 is feasible. Examples of some funding sources are listed as below:

Federal Funding Sources

- Community Development Block Grants (CDBG)
- Congestion Mitigation & Air Quality Improvement (CMAQ)
- Surface Transportation Block Grant Program
- Highway Safety Improvement Program (HSIP)
- National Highway Performance Program

State Funding Sources

- Active Transportation Program (ATP) which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- State Transportation Improvement Program (STIP)
- AB 2766 (vehicle surcharge)
- Vehicle License Fees (VLF)
- CalRecycle grants
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)

Local/Regional Funding Sources

- Local sales taxes
- Development impact fees
- General funds

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



- Various assessment districts – lighting, maintenance, flood control, special assessments, community facility districts
- Traffic impact fees
- Utilities e.g., stormwater, water, wastewater enterprise funds
- Flood Control Districts
- Parcel/property taxes
- Vehicle registration fees
- Vehicle code fines
- Underground impact fees
- Solid waste funds
- Transient Occupancy Taxes (TOT)

APPENDIX A

Section Description Inventory

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, areas, Inspected 2017 PCI, and PCI Date.

All of the City's pavement sections are included in the report. The report is sorted alphabetically by Street Name and Section ID. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Street Name	Street Name - The name of the street as indicated by street signs in the field.
Beg Location	Beginning limit of the section.
End Location	Ending limit of the section.
# of Lanes	Number of travel lanes.
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (ft ²)	Area of section in square feet.
Surface Type (ST)	Surface Type (A = AC Pavement, O = AC Overlay of AC Pavement).
Functional Class (FC)	Functional Classification (A = Arterial, C = Collector, R = Residential/Local).
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is projected for 2017 and is based on the last calculated PCI (i.e. from inspection or maintenance data).

**Section Description Inventory
Sorted by Street Name**



City of Capitola
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
30TH	010	30TH AV	CAPITOLA	N/END	2	R	733	32	24,125	A	6/4/2017	13
38TH	735	38TH AV	S CB	BROMMER ST	2	C	1,090	31	33,790	O	6/3/2017	87
38TH	740	38TH AV	BROMMER ST	400'N BROMMER R	2	C	400	23	9,200	O	6/3/2017	100
38TH	745	38TH AV	400'N BROMMER S	CAPITOLA RD	2	C	820	32	26,240	O	6/3/2017	100
40TH	820	40TH AV	CLARES ST	N CB	2	R	480	35	16,800	A	6/3/2017	15
41ST	670	41ST AV	NOVA DR	RR TRACKS	2	A	350	45	15,750	A	6/3/2017	95
41ST	675	41ST AV	RR TRACKS	JADE ST	2	A	750	35	26,250	A	6/3/2017	76
41ST	680	41ST AV	JADE ST	CAPITOLA RD	2	A	1,275	35	44,625	A	6/3/2017	69
41ST	685	41ST AV	CAPITOLA RD	CLARES ST	3	A	1,640	37	60,680	O	6/3/2017	85
41ST	690	41ST AV	CLARES ST	GROSS RD	3	A	1,010	43	43,430	O	6/3/2017	56
41ST	700	41ST AV	GROSS RD	N CB	4	A	925	61	56,425	A	6/3/2017	53
41ST	705	41ST AV	GROSS RD	CLARES ST	3	A	1,035	46	47,610	O	6/3/2017	41
41ST	710	41ST AV	CLARES ST	CAPITOLA RD	3	A	1,640	36	59,040	O	6/3/2017	94
41ST	715	41ST AV	CAPITOLA RD	JADE ST	2	A	1,300	34	44,200	O	6/3/2017	79
41ST	720	41ST AV	JADE ST	RR TRACKS	2	A	735	34	24,990	O	6/3/2017	87
41ST	725	41ST AV	RR TRACKS	NOVA DR	2	A	350	45	15,750	A	6/3/2017	100
42ND	790	42ND AV	CAPITOLA RD	GRACE ST	2	R	820	20	16,400	O	6/4/2017	94
42ND	795	42ND AV	GRACE ST	CLARES ST	2	R	830	30	24,900	O	6/4/2017	93
42ND	815	42ND AV	TROTTER ST	N END	2	R	365	24	8,760	A	5/31/2017	24
42ND	940	42ND AV	JADE ST	CAPITOLA RD	2	C	1,220	36	43,920	A	5/31/2017	11
43RD	875	43RD AV	CAPITOLA RD	GRACE ST	2	R	835	21	17,535	A	6/4/2017	63
44TH	865	44TH AV	CAPITOLA RD	GRACE ST	2	R	825	35	28,875	A	6/4/2017	15
45TH	925	45TH AV	CAPITOLA RD	S END	2	C	1,250	47	58,750	O	5/31/2017	92
46TH	100	46TH ST	CLARES ST	GRACE ST	2	R	785	37	29,045	O	5/31/2017	80
46TH	110	46TH ST	GRACE ST	CAPITOLA RD	2	R	880	37	32,560	A	5/31/2017	94
47TH	850	47TH AV	CAPITOLA RD	GRACE ST	2	R	855	36	30,780	A	5/31/2017	15
47TH	915	47TH AV	PORTOLA DR	100'S TOPAZ ST	2	C	550	39	21,450	O	5/31/2017	98
47TH	920	47TH AV	100'S TOPAZ ST	CAPITOLA RD	2	C	1,310	28	36,680	O	5/31/2017	92
48TH	855	48TH AV	GRACE ST	CAPITOLA RD	2	R	850	37	31,450	A	5/31/2017	4
49TH	585	49TH AV	PROSPECT AV	160'N PROSPECT	2	C	160	46	7,360	A	6/1/2017	67
49TH	590	49TH AV	160'E PROSPECT	CAPITOLA RD	2	C	1,315	37	48,655	A	6/1/2017	71

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surfa

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



City of Capitola
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
49TH	665	49TH AV	CAPITOLA RD	WHARF RD	2	A	640	28	17,920	A	6/1/2017	78
ALBERT	010	ALBERT LN	DEANES LN	END	2	R	440	30	13,662	A	6/3/2017	46
ALMA	410	ALMA LN	ROSEDALE AV	E END	2	R	180	28	5,040	O	6/1/2017	100
BALB	180	BALBOA AV	COLUMBUS DR	N END	2	R	255	36	9,180	A	6/4/2017	56
BALB	185	BALBOA AV	COLUMBUS DR	CORONADO ST	2	R	575	36	20,700	A	6/2/2017	66
BALB	190	BALBOA AV	CORONADO ST	670'S CORONADO	2	R	670	36	24,120	A	6/2/2017	72
BALB	195	BALBOA AV	670'S CORONADO	980'S CORONADO	2	R	310	36	11,160	A	6/2/2017	53
BALB	200	BALBOA ST	980'S CORONADO	CABRILLO ST	2	R	170	36	6,120	A	6/2/2017	75
BAYA	340	BAY AV	MONTEREY AV	CAPITOLA AV	2	A	1,160	39	45,240	A	6/2/2017	76
BAYA	345	BAY AV	CAPITOLA AV	CENTER ST	2	A	710	54	38,340	O	6/2/2017	78
BAYA	355	BAY AV	CENTER ST	HWY 1	3	A	1,225	66	80,850	O	6/2/2017	86
BAYA	360	BAY AV	HWY 1	N CB	2	A	310	31	9,610	A	6/2/2017	89
BEUL	480	BEULAH DR	CAPITOLA AV	BURLINGAME AV	2	R	350	27	9,450	O	6/4/2017	93
BEVE	450	BEVERLY AV	BURLINGAME AV	RIVERVIEW DR	2	R	947	29	27,463	O	6/1/2017	93
BLUE	475	BLUEGUM AV	N END	RIVERVIEW AV	2	R	290	20	5,800	A	6/4/2017	47
BROM	950	BROMMER RD	41ST AV	38TH AV	2	R	680	36	24,480	A	5/31/2017	13
BURL	485	BURLINGAME AV	BEULAH DR	BAY AV	2	R	835	29	24,215	O	5/31/2017	91
CABR	165	CABRILLO ST	PARK AV	ORCHID AV	2	R	960	36	34,560	A	6/2/2017	60
CALI	310	CALIFORNIA AV	CHERRY AV	CAPITOLA AV	1	R	230	18	4,140	A	6/4/2017	73
CAP1	615	CAPITOLA AV	MONTEREY AV	CALIFORNIA AV	2	A	620	43	26,660	O	6/2/2017	86
CAP1	620	CAPITOLA AV	CALIFORNIA AV	BAY AV	2	A	2,030	41	83,230	O	6/2/2017	75
CAP1	625	CAPITOLA AV	BAY AV	N CB	2	A	1,940	36	69,840	O	6/2/2017	88
CAP1	430	CAPITOLA CT	CAPITOLA AV	W END	2	R	150	30	4,500	A	6/4/2017	78
CAP1	750	CAPITOLA RD	WHARF RD	45TH AV	2	A	1,250	38	47,500	O	6/4/2017	77
CAP1	755	CAPITOLA RD	45TH AV	41ST AV	2	A	1,650	36	59,400	O	6/4/2017	76
CAP1	760	CAPITOLA RD	41ST AV	CLARES ST	2	A	1,270	26	33,020	O	6/4/2017	74
CAP1	761	CAPITOLA RD	CLARES ST	30TH AV	2	A	1,090	26	28,340	O	6/4/2017	48
CAP1	765	CAPITOLA RD	30 ST AV	CLARES ST	2	A	1,090	26	28,340	O	6/4/2017	53
CAP1	766	CAPITOLA RD	CLARES ST	41ST AV	2	A	1,270	26	33,020	O	6/4/2017	74
CAP1	770	CAPITOLA RD	41ST AV	45TH AV	2	A	1,635	33	53,955	A	6/4/2017	78
CAP1	635	CAPITOLA WHARF RD	WHARF RD	CLIFF DR	2	R	270	43	11,610	A	6/16/2017	17

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

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City of Capitola
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
CARL	405	CARL LN	ROSEDALE AV	E END	2	R	220	28	6,160	O	6/1/2017	100
CENT	435	CENTER ST	BAY AV	RIVERVIEW DR	2	R	520	27	14,040	O	6/4/2017	94
CENT	540	CENTRAL AV	GRAND AV	ESCALONA DR	2	R	950	37	35,150	A	6/4/2017	78
CHER	280	CHERRY AV	FANMAR WY	CHERRY WY	2	R	660	22	14,520	O	6/4/2017	100
CHER	285	CHERRY WY	CHERRY AV	PARK PL	1	R	117	15	1,755	A	6/4/2017	77
CHIL	775	CHILDER LN	30TH AV	SHIRLEY LN	2	R	295	29	8,555	O	6/4/2017	54
CHIT	108	CHITTENDEN LN	KENNEDY DR	S END	2	R	265	12	3,180	A	6/1/2017	63
CLAR	825	CLARES ST	W CB	40TH AV	2	R	590	36	21,240	O	6/4/2017	65
CLAR	830	CLARES ST	40TH AV	41ST AV	2	R	285	24	6,840	A	6/4/2017	36
CLAR	835	CLARES ST	41ST AV	42ND ST	2	C	625	47	29,375	A	5/31/2017	13
CLAR	840	CLARES ST	42ND AV	WHARF RD	2	C	1,500	33	49,500	A	5/31/2017	18
CLIF	530	CLIFF AV	FAIRVIEW DR	GRAND AV	2	R	450	25	11,250	O	6/4/2017	45
CLIF	640	CLIFF DR	WHARF RD	OPAL CLIFF DR	2	A	1,800	33	59,400	O	6/4/2017	95
COLU	100	COLUMBUS DR	ELINOR ST	MAGELLAN ST	2	R	264	36	9,504	A	6/2/2017	86
COLU	110	COLUMBUS DR	MAGELLAN ST	BALBOA AVE	2	R	1,146	36	41,256	A	6/2/2017	87
CORO	115	CORONADO ST	PARK AV	SIR FRANCIS AV	2	R	470	37	17,390	A	6/2/2017	48
CORT	125	CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR	2	R	670	32	21,440	A	6/2/2017	48
CRYS	880	CRYSTAL ST	49TH AV	45TH AV	2	R	915	28	25,620	A	5/31/2017	49
DEANES	010	DEANES LN	40TH AV	W/END	2	R	1,070	33	35,310	A	6/3/2017	33
DELM	490	DEL MONTE AV	BAY AV	PILGRIM DR	2	R	470	27	12,690	O	6/1/2017	92
DERB	800	DERBY AV	CLARES ST	N END	2	R	800	26	20,800	O	5/30/2017	57
DIAM	945	DIAMOND ST	42ND AV	45TH AV	2	R	1,340	36	48,240	A	5/31/2017	6
EDMUND	010	EDMUND LN	DEANES LN	END	2	R	120	30	8,450	A	6/3/2017	43
ELCA	565	EL CAMINO MEDIO	MONTEREY AV	S END	1	R	375	19	7,125	A	6/4/2017	23
ELSA	520	EL SALTO DR	SACRAMENTO DR	CENTRAL AV	2	C	1,030	30	30,900	O	6/4/2017	80
ELIN	205	ELINOR CT	MONTEREY AV	N END	2	R	130	36	4,680	A	6/2/2017	68
ELIN	145	ELINOR ST	MONTEREY AV	ORCHID AV	2	R	630	36	22,680	A	6/2/2017	59
EMER	595	EMERALD ST	49TH AV	PROSPECT AV	2	R	435	32	13,920	A	5/31/2017	54
EMER	885	EMERALD ST	45TH AV	49TH AV	2	R	910	27	24,570	A	5/31/2017	61
ESCA	500	ESCALONA DR	MONTEREY AV	SACRAMENTO AV	2	R	1,180	38	44,840	O	6/4/2017	78
ESCA	505	ESCALONA DR	SACRAMENTO AV	E END	2	R	500	23	11,500	O	6/4/2017	49

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



City of Capitola
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
ESPL	315	ESPLANADE	STOCKTON AV	MONTEREY AV	2	A	720	46	33,120	A	6/4/2017	76
FAIR	525	FAIRVIEW DR	CENTRAL AV	CLIFF AV	2	R	230	39	8,970	O	6/4/2017	57
FANM	275	FANMAR WY	MONTEREY AV	CAPITOLA AV	2	R	925	26	24,050	A	6/4/2017	23
FRANCR	010	FRANCESCO CR	CLARES ST	FRANCESCO CR	2	R	1,090	18	19,620	A	5/31/2017	96
GARN	890	GARNET ST	49TH AV	47TH AV	2	R	480	28	13,440	A	6/6/2017	44
GARN	600	GARNET ST	PROSPECT AV	49TH ST	2	R	425	32	13,600	A	5/31/2017	56
GARN	895	GARNET ST	47TH AV	45TH AV	2	R	415	28	11,620	A	5/31/2017	97
GILR	460	GILROY DR	CENTER ST	RIVERVIEW DR	2	R	1,560	26	40,560	A	5/31/2017	23
GRAC	870	GRACE ST	44TH AV	42ND ST	2	R	520	36	18,720	A	6/4/2017	56
GRAC	860	GRACE ST	WHARF RD	46TH AV	2	R	695	47	32,665	A	5/31/2017	14
GRAN	535	GRAND AV	CLIFF AV	CENTRAL AV	2	R	375	26	9,750	O	6/4/2017	61
GRAN	550	GRAND AV	100'W SAXON AV	OAKLAND AV	2	R	380	17	6,460	O	6/4/2017	72
HILL	365	HILL ST	BAY AV	CAPITOLA AV	2	R	930	33	30,690	O	6/1/2017	100
HILL	380	HILL ST	CAPITOLA AV	ROSEDALE AV	2	R	780	29	22,620	O	6/1/2017	97
HILL	385	HILL ST	ROSEDALE AV	E END	2	R	240	29	6,960	O	6/1/2017	100
HOLL	560	HOLLISTER AV	ESCALONA DR	S END	2	R	605	22	13,310	O	6/4/2017	69
JADE	930	JADE ST	45TH AV	41ST AV	2	C	1,460	36	52,560	O	5/31/2017	77
JEWEL	605	JEWEL ST	49TH AV	PROSPECT AV	2	R	365	32	11,680	A	5/31/2017	19
JEWEL	900	JEWEL ST	45TH AV	49TH AV	2	R	895	30	26,850	A	5/31/2017	63
JUNI	210	JUNIPERO CT	MONTEREY AV	S END	2	R	400	32	12,800	A	6/2/2017	69
KENN	100	KENNEDY DR	MONTEREY AV	600'N MONTEREY	2	R	600	36	21,600	A	6/1/2017	12
KENN	105	KENNEDY DR	600'N MONTEREY	W END	2	R	1,605	28	44,940	A	6/1/2017	14
KENN	110	KENNEDY DR	MONTEREY AV	PARK AV	2	A	1,605	41	65,805	O	6/1/2017	100
LAUR	370	LAURENCE AV	HILL ST	N END	2	R	140	24	3,360	A	6/2/2017	40
LAUR	375	LAURENCE AV	HILL ST	S END	2	R	220	34	7,480	A	6/2/2017	49
LINC	570	LINCOLN AV	WHARF RD	GARNET ST	2	R	590	33	19,470	A	6/1/2017	76
LOMA	235	LOMA AV	MCCORMICK AV	WASHBURN AV	2	R	500	28	14,000	A	6/2/2017	61
MAGE	130	MAGELLAN ST	COLUMBUS DR	SIR FRANCIS AV	2	R	835	36	30,060	A	6/2/2017	59
MCCO	225	MCCORMICK AV	PARK AV	WASHBURN AV	2	R	995	29	28,855	A	6/2/2017	42
MCCO	230	MCCORMICK CT	WASHBURN AV	E END	2	R	390	36	14,040	A	6/2/2017	94
MCCR	270	MCGREGOR DR	PARK AV	E CB	2	C	1,888	28	52,864	A	6/2/2017	23

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



City of Capitola
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
MELT	725	MELTON ST	41ST AV	38TH AV	2	R	700	25	17,500	A	6/4/2017	17
MONT	325	MONTEREY AV	ESPLANADE	PARK PL	2	A	465	52	24,180	A	6/4/2017	35
MONT	330	MONTEREY AV	PARK PL	BAY AVE	2	A	550	32	17,600	O	6/4/2017	66
MONT	335	MONTEREY AV	FANMAR WY	PARK PL	2	A	620	49	30,380	A	6/4/2017	32
MONT	220	MONTEREY AV	WASHBURN AV	BAY AV	2	A	860	31	26,660	O	6/2/2017	85
MONT	215	MONTEREY AV	KENNEDY DR	WASHBURN AV	2	A	2,200	37	81,400	O	6/1/2017	100
OAK	465	OAK DR	RIVERVIEW DR	BAY AV	2	R	1,405	30	42,150	O	5/31/2017	91
OAKL	555	OAKLAND AV	GRAND AV	ESCALONA DR	2	R	760	21	15,960	O	6/4/2017	39
OPAL	610	OPAL ST	PROSPECT AV	49TH AV	2	R	275	32	8,800	O	5/31/2017	98
OPAL	905	OPAL ST	49TH AV	45TH AV	2	R	900	29	26,100	A	5/31/2017	49
ORCH	100	ORCHID AV	ELINOR ST	CABRILLO ST	2	R	274	36	9,864	A	6/2/2017	57
ORCH	110	ORCHID AV	CABRILLO ST	W/END	2	R	396	36	14,256	A	6/2/2017	56
PARK	250	PARK AV	MONTEREY AV	GROVE LN	2	A	2,090	36	75,240	O	6/2/2017	90
PARK	252	PARK AV	GROVE LN	CABRILLO ST	2	A	250	36	9,000	A	6/2/2017	100
PARK	257	PARK AV	CABRILLO ST	CORONADO ST	2	A	1,365	36	49,140	O	6/2/2017	100
PARK	260	PARK AV	CORONADO ST	MCGREGOR DR	2	A	970	29	28,130	O	6/2/2017	100
PARK	265	PARK AV	MCGREGOR DR	N CB	2	A	920	44	40,480	A	6/2/2017	46
PARK	290	PARK PL	MONTEREY AV	SAN JOSE AV	1	R	175	20	3,500	P	6/1/2017	40
PILG	495	PILGRIM DR	BAY AV	BURLINGAME AV	2	R	750	27	20,250	O	6/1/2017	96
PINE	425	PINE ST	CAPITOLA AV	ROSEDALE AV	2	R	660	28	18,480	O	6/1/2017	96
PLUM	415	PLUM ST	ROSEDALE AV	E END	2	R	125	35	4,375	A	6/1/2017	100
PLUM	420	PLUM ST	ROSEDALE AV	CAPITOLA AV	2	R	685	28	19,180	O	6/1/2017	100
PREA	810	PREAKNESS AV	TROTTER ST	N END	2	R	370	28	10,360	A	5/31/2017	39
PROS	575	PROSPECT AV	LINCOLN AV	235'E LINCOLN	2	R	235	18	4,230	A	6/1/2017	66
PROS	580	PROSPECT AV	235'E LINCOLN A	49TH ST	2	R	1,370	37	50,690	A	6/1/2017	80
REPO	730	REPOSA AV	38TH AV	41ST AV	2	R	685	36	24,660	A	6/4/2017	27
RIVE	470	RIVERVIEW AV	STOCKTON AV	RIVERVIEW DR	1	R	1,150	17	19,550	O	6/4/2017	73
RIVE	440	RIVERVIEW DR	CENTER ST	300'S CENTER ST	2	R	300	27	8,100	A	5/31/2017	45
RIVE	445	RIVERVIEW DR	300'S CENTER ST	CAPITOLA AV	2	R	1,645	26	42,770	A	5/31/2017	21
ROSE	390	ROSEDALE AV	HILL ST	N END	2	R	200	29	5,800	A	6/1/2017	12
ROSE	392	ROSEDALE AV	HILL ST	PINE ST	2	C	320	37	11,840	O	6/1/2017	100



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ROSE	397	ROSEDALE AV	PINE ST	PLUM ST	2	C	295	37	10,915	O	6/1/2017	100
ROSE	400	ROSEDALE AV	PLUM ST	BAY AV	2	C	900	37	33,300	O	6/1/2017	100
ROSECT	010	ROSEDALE CT	WEST END	ROSEDALE AVE	2	R	116	46	5,336	O	6/1/2016	100
RUBY	935	RUBY CT	JADE ST	N END	2	R	440	28	12,320	A	6/4/2017	21
SACR	510	SACRAMENTO AV	ESCALONA DR	S END	2	R	580	22	12,760	A	6/4/2017	74
SAN	295	SAN JOSE AV	CAPITOLA AV	TERRACE WY	1	R	475	20	9,500	A	6/4/2017	40
SAN	320	SAN JOSE AV	CAPITOLA AV	ESPLANADE	1	A	335	35	11,725	A	6/4/2017	62
SAXO	545	SAXON AV	ESCALONA DR	GRAND AV	2	R	835	21	17,535	O	6/4/2017	73
SELLAR	010	SELLARS CT	DEANE'S	END	2	R	80	30	2,862	A	6/3/2017	57
SHIR	780	SHIRLEY LN	CAPITOLA RD	S END	2	R	325	28	9,100	O	6/4/2017	27
SIRF	100	SIR FRANCIS AV	CABRILLO ST	CORONADO ST	2	C	982	36	35,352	A	6/2/2017	83
SIRF	110	SIR FRANCIS AV	CORONADO ST	KENNEDY DR	2	C	748	36	26,928	A	6/2/2017	78
SIRF	135	SIR FRANCIS CT	SIR FRANCIS AV	N END	2	R	280	37	10,360	A	6/2/2017	32
SOMM	785	SOMMERFELD AV	CAPITOLA RD	N CB	2	R	190	32	6,080	A	6/4/2017	95
STOC	305	STOCKTON AV	CAPITOLA AV	CHERRY AV	1	R	290	21	6,090	A	6/4/2017	72
STOC	630	STOCKTON AV	CAPITOLA AV	CLIFF DR	2	A	515	41	21,115	O	6/4/2017	100
SUNS	455	SUNSET DR	RIVERVIEW DR	CENTER ST	2	R	1,205	26	31,330	O	5/31/2017	76
TERR	300	TERRACE WY	SAN JOSE AV	FANMAR WY	2	R	315	20	6,300	A	6/4/2017	23
TOPA	910	TOPAZ ST	45TH AV	49TH AV	2	R	895	28	25,060	A	5/31/2017	44
TROT	805	TROTTER ST	DERBY AV	E END	2	R	610	26	15,860	A	5/31/2017	36
VIRGIL	010	VIRGIL LN	GROSS RD	END	2	R	440	28	13,466	A	6/4/2017	45
WASH	245	WASHBURN AV	MONTEREY AV	PARK AV	2	R	910	36	32,760	A	6/2/2017	60
WESL	160	WESLEY ST	ORCHID AV	PARK AV	2	R	845	36	30,420	A	6/2/2017	72
WHAR	645	WHARF RD	CLIFF DR	CAPITOLA RD	2	A	800	28	22,400	O	6/2/2017	90
WHAR	650	WHARF RD	CAPITOLA RD	49TH AV	1	R	705	25	17,625	O	6/2/2017	48
WHAR	655	WHARF RD	49TH AV	650'N CLARES ST	2	A	1,800	26	46,800	O	6/1/2017	90
WHAR	660	WHARF RD	650'N CLARES ST	N CB	2	A	1,300	27	35,100	O	6/1/2017	85
YOUN	240	YOUNGER AV	LOMA AV	MONTEREY AV	2	R	220	28	6,160	A	6/2/2017	64

**Section Description Inventory
Sorted by Descending PCI**



City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
38TH	740	38TH AV	BROMMER ST	400'N BROMMER R	2	C	400	23	9,200	O	6/3/2017	100
38TH	745	38TH AV	400'N BROMMER S	CAPITOLA RD	2	C	820	32	26,240	O	6/3/2017	100
41ST	725	41ST AV	RR TRACKS	NOVA DR	2	A	350	45	15,750	A	6/3/2017	100
ALMA	410	ALMA LN	ROSEDALE AV	E END	2	R	180	28	5,040	O	6/1/2017	100
CARL	405	CARL LN	ROSEDALE AV	E END	2	R	220	28	6,160	O	6/1/2017	100
CHER	280	CHERRY AV	FANMAR WY	CHERRY WY	2	R	660	22	14,520	O	6/4/2017	100
HILL	365	HILL ST	BAY AV	CAPITOLA AV	2	R	930	33	30,690	O	6/1/2017	100
HILL	385	HILL ST	ROSEDALE AV	E END	2	R	240	29	6,960	O	6/1/2017	100
KENN	110	KENNEDY DR	MONTEREY AV	PARK AV	2	A	1,605	41	65,805	O	6/1/2017	100
MONT	215	MONTEREY AV	KENNEDY DR	WASHBURN AV	2	A	2,200	37	81,400	O	6/1/2017	100
PARK	252	PARK AV	GROVE LN	CABRILLO ST	2	A	250	36	9,000	A	6/2/2017	100
PARK	257	PARK AV	CABRILLO ST	CORONADO ST	2	A	1,365	36	49,140	O	6/2/2017	100
PARK	260	PARK AV	CORONADO ST	MCGREGOR DR	2	A	970	29	28,130	O	6/2/2017	100
PLUM	415	PLUM ST	ROSEDALE AV	E END	2	R	125	35	4,375	A	6/1/2017	100
PLUM	420	PLUM ST	ROSEDALE AV	CAPITOLA AV	2	R	685	28	19,180	O	6/1/2017	100
ROSE	392	ROSEDALE AV	HILL ST	PINE ST	2	C	320	37	11,840	O	6/1/2017	100
ROSE	397	ROSEDALE AV	PINE ST	PLUM ST	2	C	295	37	10,915	O	6/1/2017	100
ROSE	400	ROSEDALE AV	PLUM ST	BAY AV	2	C	900	37	33,300	O	6/1/2017	100
ROSECT	010	ROSEDALE CT	WEST END	ROSEDALE AVE	2	R	116	46	5,336	O	6/1/2016	100
STOC	630	STOCKTON AV	CAPITOLA AV	CLIFF DR	2	A	515	41	21,115	O	6/4/2017	100
47TH	915	47TH AV	PORTOLA DR	100'S TOPAZ ST	2	C	550	39	21,450	O	5/31/2017	98
OPAL	610	OPAL ST	PROSPECT AV	49TH AV	2	R	275	32	8,800	O	5/31/2017	98
GARN	895	GARNET ST	47TH AV	45TH AV	2	R	415	28	11,620	A	5/31/2017	97
HILL	380	HILL ST	CAPITOLA AV	ROSEDALE AV	2	R	780	29	22,620	O	6/1/2017	97
FRANCR	010	FRANCESCO CR	CLARES ST	FRANCESCO CR	2	R	1,090	18	19,620	A	5/31/2017	96
PILG	495	PILGRIM DR	BAY AV	BURLINGAME AV	2	R	750	27	20,250	O	6/1/2017	96
PINE	425	PINE ST	CAPITOLA AV	ROSEDALE AV	2	R	660	28	18,480	O	6/1/2017	96
41ST	670	41ST AV	NOVA DR	RR TRACKS	2	A	350	45	15,750	A	6/3/2017	95
CLIF	640	CLIFF DR	WHARF RD	OPAL CLIFF DR	2	A	1,800	33	59,400	O	6/4/2017	95
SOMM	785	SOMMERFELD AV	CAPITOLA RD	N CB	2	R	190	32	6,080	A	6/4/2017	95
41ST	710	41ST AV	CLARES ST	CAPITOLA RD	3	A	1,640	36	59,040	O	6/3/2017	94

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

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Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
42ND	790	42ND AV	CAPITOLA RD	GRACE ST	2	R	820	20	16,400	O	6/4/2017	94
46TH	110	46TH ST	GRACE ST	CAPITOLA RD	2	R	880	37	32,560	A	5/31/2017	94
CENT	435	CENTER ST	BAY AV	RIVERVIEW DR	2	R	520	27	14,040	O	6/4/2017	94
MCCO	230	MCCORMICK CT	WASHBURN AV	E END	2	R	390	36	14,040	A	6/2/2017	94
42ND	795	42ND AV	GRACE ST	CLARES ST	2	R	830	30	24,900	O	6/4/2017	93
BEUL	480	BEULAH DR	CAPITOLA AV	BURLINGAME AV	2	R	350	27	9,450	O	6/4/2017	93
BEVE	450	BEVERLY AV	BURLINGAME AV	RIVERVIEW DR	2	R	947	29	27,463	O	6/1/2017	93
45TH	925	45TH AV	CAPITOLA RD	S END	2	C	1,250	47	58,750	O	5/31/2017	92
47TH	920	47TH AV	100'S TOPAZ ST	CAPITOLA RD	2	C	1,310	28	36,680	O	5/31/2017	92
DELM	490	DEL MONTE AV	BAY AV	PILGRIM DR	2	R	470	27	12,690	O	6/1/2017	92
BURL	485	BURLINGAME AV	BEULAH DR	BAY AV	2	R	835	29	24,215	O	5/31/2017	91
OAK	465	OAK DR	RIVERVIEW DR	BAY AV	2	R	1,405	30	42,150	O	5/31/2017	91
PARK	250	PARK AV	MONTEREY AV	GROVE LN	2	A	2,090	36	75,240	O	6/2/2017	90
WHAR	645	WHARF RD	CLIFF DR	CAPITOLA RD	2	A	800	28	22,400	O	6/2/2017	90
WHAR	655	WHARF RD	49TH AV	650'N CLARES ST	2	A	1,800	26	46,800	O	6/1/2017	90
BAYA	360	BAY AV	HWY 1	N CB	2	A	310	31	9,610	A	6/2/2017	89
CAPI	625	CAPITOLA AV	BAY AV	N CB	2	A	1,940	36	69,840	O	6/2/2017	88
38TH	735	38TH AV	S CB	BROMMER ST	2	C	1,090	31	33,790	O	6/3/2017	87
41ST	720	41ST AV	JADE ST	RR TRACKS	2	A	735	34	24,990	O	6/3/2017	87
COLU	110	COLUMBUS DR	MAGELLAN ST	BALBOA AVE	2	R	1,146	36	41,256	A	6/2/2017	87
BAYA	355	BAY AV	CENTER ST	HWY 1	3	A	1,225	66	80,850	O	6/2/2017	86
CAPI	615	CAPITOLA AV	MONTEREY AV	CALIFORNIA AV	2	A	620	43	26,660	O	6/2/2017	86
COLU	100	COLUMBUS DR	ELINOR ST	MAGELLAN ST	2	R	264	36	9,504	A	6/2/2017	86
41ST	685	41ST AV	CAPITOLA RD	CLARES ST	3	A	1,640	37	60,680	O	6/3/2017	85
MONT	220	MONTEREY AV	WASHBURN AV	BAY AV	2	A	860	31	26,660	O	6/2/2017	85
WHAR	660	WHARF RD	650'N CLARES ST	N CB	2	A	1,300	27	35,100	O	6/1/2017	85
SIRF	100	SIR FRANCIS AV	CABRILLO ST	CORONADO ST	2	C	982	36	35,352	A	6/2/2017	83
46TH	100	46TH ST	CLARES ST	GRACE ST	2	R	785	37	29,045	O	5/31/2017	80
ELSA	520	EL SALTO DR	SACRAMENTO DR	CENTRAL AV	2	C	1,030	30	30,900	O	6/4/2017	80
PROS	580	PROSPECT AV	235'E LINCOLN A	49TH ST	2	R	1,370	37	50,690	A	6/1/2017	80
41ST	715	41ST AV	CAPITOLA RD	JADE ST	2	A	1,300	34	44,200	O	6/3/2017	79

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

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City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
49TH	665	49TH AV	CAPITOLA RD	WHARF RD	2	A	640	28	17,920	A	6/1/2017	78
BAYA	345	BAY AV	CAPITOLA AV	CENTER ST	2	A	710	54	38,340	O	6/2/2017	78
CAPI	430	CAPITOLA CT	CAPITOLA AV	W END	2	R	150	30	4,500	A	6/4/2017	78
CAPI	770	CAPITOLA RD	41ST AV	45TH AV	2	A	1,635	33	53,955	A	6/4/2017	78
CENT	540	CENTRAL AV	GRAND AV	ESCALONA DR	2	R	950	37	35,150	A	6/4/2017	78
ESCA	500	ESCALONA DR	MONTEREY AV	SACRAMENTO AV	2	R	1,180	38	44,840	O	6/4/2017	78
SIRF	110	SIR FRANCIS AV	CORONADO ST	KENNEDY DR	2	C	748	36	26,928	A	6/2/2017	78
CAPI	750	CAPITOLA RD	WHARF RD	45TH AV	2	A	1,250	38	47,500	O	6/4/2017	77
CHER	285	CHERRY WY	CHERRY AV	PARK PL	1	R	117	15	1,755	A	6/4/2017	77
JADE	930	JADE ST	45TH AV	41ST AV	2	C	1,460	36	52,560	O	5/31/2017	77
41ST	675	41ST AV	RR TRACKS	JADE ST	2	A	750	35	26,250	A	6/3/2017	76
BAYA	340	BAY AV	MONTEREY AV	CAPITOLA AV	2	A	1,160	39	45,240	A	6/2/2017	76
CAPI	755	CAPITOLA RD	45TH AV	41ST AV	2	A	1,650	36	59,400	O	6/4/2017	76
ESPL	315	ESPLANADE	STOCKTON AV	MONTEREY AV	2	A	720	46	33,120	A	6/4/2017	76
LINC	570	LINCOLN AV	WHARF RD	GARNET ST	2	R	590	33	19,470	A	6/1/2017	76
SUNS	455	SUNSET DR	RIVERVIEW DR	CENTER ST	2	R	1,205	26	31,330	O	5/31/2017	76
BALB	200	BALBOA ST	980'S CORONADO	CABRILLO ST	2	R	170	36	6,120	A	6/2/2017	75
CAPI	620	CAPITOLA AV	CALIFORNIA AV	BAY AV	2	A	2,030	41	83,230	O	6/2/2017	75
CAPI	760	CAPITOLA RD	41ST AV	CLARES ST	2	A	1,270	26	33,020	O	6/4/2017	74
CAPI	766	CAPITOLA RD	CLARES ST	41ST AV	2	A	1,270	26	33,020	O	6/4/2017	74
SACR	510	SACRAMENTO AV	ESCALONA DR	S END	2	R	580	22	12,760	A	6/4/2017	74
CALI	310	CALIFORNIA AV	CHERRY AV	CAPITOLA AV	1	R	230	18	4,140	A	6/4/2017	73
RIVE	470	RIVERVIEW AV	STOCKTON AV	RIVERVIEW DR	1	R	1,150	17	19,550	O	6/4/2017	73
SAXO	545	SAXON AV	ESCALONA DR	GRAND AV	2	R	835	21	17,535	O	6/4/2017	73
BALB	190	BALBOA AV	CORONADO ST	670'S CORONADO	2	R	670	36	24,120	A	6/2/2017	72
GRAN	550	GRAND AV	100'W SAXON AV	OAKLAND AV	2	R	380	17	6,460	O	6/4/2017	72
STOC	305	STOCKTON AV	CAPITOLA AV	CHERRY AV	1	R	290	21	6,090	A	6/4/2017	72
WESL	160	WESLEY ST	ORCHID AV	PARK AV	2	R	845	36	30,420	A	6/2/2017	72
49TH	590	49TH AV	160'E PROSPECT	CAPITOLA RD	2	C	1,315	37	48,655	A	6/1/2017	71
41ST	680	41ST AV	JADE ST	CAPITOLA RD	2	A	1,275	35	44,625	A	6/3/2017	69
HOLL	560	HOLLISTER AV	ESCALONA DR	S END	2	R	605	22	13,310	O	6/4/2017	69

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City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
JUNI	210	JUNIPERO CT	MONTEREY AV	S END	2	R	400	32	12,800	A	6/2/2017	69
ELIN	205	ELINOR CT	MONTEREY AV	N END	2	R	130	36	4,680	A	6/2/2017	68
49TH	585	49TH AV	PROSPECT AV	160'N PROSPECT	2	C	160	46	7,360	A	6/1/2017	67
BALB	185	BALBOA AV	COLUMBUS DR	CORONADO ST	2	R	575	36	20,700	A	6/2/2017	66
MONT	330	MONTEREY AV	PARK PL	BAY AVE	2	A	550	32	17,600	O	6/4/2017	66
PROS	575	PROSPECT AV	LINCOLN AV	235'E LINCOLN	2	R	235	18	4,230	A	6/1/2017	66
CLAR	825	CLARES ST	W CB	40TH AV	2	R	590	36	21,240	O	6/4/2017	65
YOUN	240	YOUNGER AV	LOMA AV	MONTEREY AV	2	R	220	28	6,160	A	6/2/2017	64
43RD	875	43RD AV	CAPITOLA RD	GRACE ST	2	R	835	21	17,535	A	6/4/2017	63
CHIT	108	CHITTENDEN LN	KENNEDY DR	S END	2	R	265	12	3,180	A	6/1/2017	63
JEWEL	900	JEWEL ST	45TH AV	49TH AV	2	R	895	30	26,850	A	5/31/2017	63
SAN	320	SAN JOSE AV	CAPITOLA AV	ESPLANADE	1	A	335	35	11,725	A	6/4/2017	62
EMER	885	EMERALD ST	45TH AV	49TH AV	2	R	910	27	24,570	A	5/31/2017	61
GRAN	535	GRAND AV	CLIFF AV	CENTRAL AV	2	R	375	26	9,750	O	6/4/2017	61
LOMA	235	LOMA AV	MCCORMICK AV	WASHBURN AV	2	R	500	28	14,000	A	6/2/2017	61
CABR	165	CABRILLO ST	PARK AV	ORCHID AV	2	R	960	36	34,560	A	6/2/2017	60
WASH	245	WASHBURN AV	MONTEREY AV	PARK AV	2	R	910	36	32,760	A	6/2/2017	60
ELIN	145	ELINOR ST	MONTEREY AV	ORCHID AV	2	R	630	36	22,680	A	6/2/2017	59
MAGE	130	MAGELLAN ST	COLUMBUS DR	SIR FRANCIS AV	2	R	835	36	30,060	A	6/2/2017	59
DERB	800	DERBY AV	CLARES ST	N END	2	R	800	26	20,800	O	5/30/2017	57
FAIR	525	FAIRVIEW DR	CENTRAL AV	CLIFF AV	2	R	230	39	8,970	O	6/4/2017	57
ORCH	100	ORCHID AV	ELINOR ST	CABRILLO ST	2	R	274	36	9,864	A	6/2/2017	57
SELLAR	010	SELLARS CT	DEANE'S	END	2	R	80	30	2,862	A	6/3/2017	57
41ST	690	41ST AV	CLARES ST	GROSS RD	3	A	1,010	43	43,430	O	6/3/2017	56
BALB	180	BALBOA AV	COLUMBUS DR	N END	2	R	255	36	9,180	A	6/4/2017	56
GARN	600	GARNET ST	PROSPECT AV	49TH ST	2	R	425	32	13,600	A	5/31/2017	56
GRAC	870	GRACE ST	44TH AV	42ND ST	2	R	520	36	18,720	A	6/4/2017	56
ORCH	110	ORCHID AV	CABRILLO ST	W/END	2	R	396	36	14,256	A	6/2/2017	56
CHIL	775	CHILDER LN	30TH AV	SHIRLEY LN	2	R	295	29	8,555	O	6/4/2017	54
EMER	595	EMERALD ST	49TH AV	PROSPECT AV	2	R	435	32	13,920	A	5/31/2017	54
41ST	700	41ST AV	GROSS RD	N CB	4	A	925	61	56,425	A	6/3/2017	53

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City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
BALB	195	BALBOA AV	670'S CORONADO	980'S CORONADO	2	R	310	36	11,160	A	6/2/2017	53
CAPI	765	CAPITOLA RD	30 ST AV	CLARES ST	2	A	1,090	26	28,340	O	6/4/2017	53
CRYS	880	CRYSTAL ST	49TH AV	45TH AV	2	R	915	28	25,620	A	5/31/2017	49
ESCA	505	ESCALONA DR	SACRAMENTO AV	E END	2	R	500	23	11,500	O	6/4/2017	49
LAUR	375	LAURENCE AV	HILL ST	S END	2	R	220	34	7,480	A	6/2/2017	49
OPAL	905	OPAL ST	49TH AV	45TH AV	2	R	900	29	26,100	A	5/31/2017	49
CAPI	761	CAPITOLA RD	CLARES ST	30TH AV	2	A	1,090	26	28,340	O	6/4/2017	48
CORO	115	CORONADO ST	PARK AV	SIR FRANCIS AV	2	R	470	37	17,390	A	6/2/2017	48
CORT	125	CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR	2	R	670	32	21,440	A	6/2/2017	48
WHAR	650	WHARF RD	CAPITOLA RD	49TH AV	1	R	705	25	17,625	O	6/2/2017	48
BLUE	475	BLUEGUM AV	N END	RIVERVIEW AV	2	R	290	20	5,800	A	6/4/2017	47
ALBERT	010	ALBERT LN	DEANES LN	END	2	R	440	30	13,662	A	6/3/2017	46
PARK	265	PARK AV	MCGREGOR DR	N CB	2	A	920	44	40,480	A	6/2/2017	46
CLIF	530	CLIFF AV	FAIRVIEW DR	GRAND AV	2	R	450	25	11,250	O	6/4/2017	45
RIVE	440	RIVERVIEW DR	CENTER ST	300'S CENTER ST	2	R	300	27	8,100	A	5/31/2017	45
VIRGIL	010	VIRGIL LN	GROSS RD	END	2	R	440	28	13,466	A	6/4/2017	45
GARN	890	GARNET ST	49TH AV	47TH AV	2	R	480	28	13,440	A	6/6/2017	44
TOPA	910	TOPAZ ST	45TH AV	49TH AV	2	R	895	28	25,060	A	5/31/2017	44
EDMUND	010	EDMUND LN	DEANES LN	END	2	R	120	30	8,450	A	6/3/2017	43
MCCO	225	MCCORMICK AV	PARK AV	WASHBURN AV	2	R	995	29	28,855	A	6/2/2017	42
41ST	705	41ST AV	GROSS RD	CLARES ST	3	A	1,035	46	47,610	O	6/3/2017	41
LAUR	370	LAURENCE AV	HILL ST	N END	2	R	140	24	3,360	A	6/2/2017	40
PARK	290	PARK PL	MONTEREY AV	SAN JOSE AV	1	R	175	20	3,500	P	6/1/2017	40
SAN	295	SAN JOSE AV	CAPITOLA AV	TERRACE WY	1	R	475	20	9,500	A	6/4/2017	40
OAKL	555	OAKLAND AV	GRAND AV	ESCALONA DR	2	R	760	21	15,960	O	6/4/2017	39
PREA	810	PREAKNESS AV	TROTTER ST	N END	2	R	370	28	10,360	A	5/31/2017	39
CLAR	830	CLARES ST	40TH AV	41ST AV	2	R	285	24	6,840	A	6/4/2017	36
TROT	805	TROTTER ST	DERBY AV	E END	2	R	610	26	15,860	A	5/31/2017	36
MONT	325	MONTEREY AV	ESPLANADE	PARK PL	2	A	465	52	24,180	A	6/4/2017	35
DEANES	010	DEANES LN	40TH AV	W/END	2	R	1,070	33	35,310	A	6/3/2017	33
MONT	335	MONTEREY AV	FANMAR WY	PARK PL	2	A	620	49	30,380	A	6/4/2017	32

C (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surfa

Attachment: 2017 Pavement Management report. (State of the Streets - Pavement Condition Report)



City of Capitola
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft2)	Surface Type	PCI Date	PCI
SIRF	135	SIR FRANCIS CT	SIR FRANCIS AV	N END	2	R	280	37	10,360	A	6/2/2017	32
REPO	730	REPOSA AV	38TH AV	41ST AV	2	R	685	36	24,660	A	6/4/2017	27
SHIR	780	SHIRLEY LN	CAPITOLA RD	S END	2	R	325	28	9,100	O	6/4/2017	27
42ND	815	42ND AV	TROTTER ST	N END	2	R	365	24	8,760	A	5/31/2017	24
ELCA	565	EL CAMINO MEDIO	MONTEREY AV	S END	1	R	375	19	7,125	A	6/4/2017	23
FANM	275	FANMAR WY	MONTEREY AV	CAPITOLA AV	2	R	925	26	24,050	A	6/4/2017	23
GILR	460	GILROY DR	CENTER ST	RIVERVIEW DR	2	R	1,560	26	40,560	A	5/31/2017	23
MCGR	270	MCGREGOR DR	PARK AV	E CB	2	C	1,888	28	52,864	A	6/2/2017	23
TERR	300	TERRACE WY	SAN JOSE AV	FANMAR WY	2	R	315	20	6,300	A	6/4/2017	23
RIVE	445	RIVERVIEW DR	300'S CENTER ST	CAPITOLA AV	2	R	1,645	26	42,770	A	5/31/2017	21
RUBY	935	RUBY CT	JADE ST	N END	2	R	440	28	12,320	A	6/4/2017	21
JEWEL	605	JEWEL ST	49TH AV	PROSPECT AV	2	R	365	32	11,680	A	5/31/2017	19
CLAR	840	CLARES ST	42ND AV	WHARF RD	2	C	1,500	33	49,500	A	5/31/2017	18
CAP	635	CAPITOLA WHARF RD	WHARF RD	CLIFF DR	2	R	270	43	11,610	A	6/16/2017	17
MELT	725	MELTON ST	41ST AV	38TH AV	2	R	700	25	17,500	A	6/4/2017	17
40TH	820	40TH AV	CLARES ST	N CB	2	R	480	35	16,800	A	6/3/2017	15
44TH	865	44TH AV	CAPITOLA RD	GRACE ST	2	R	825	35	28,875	A	6/4/2017	15
47TH	850	47TH AV	CAPITOLA RD	GRACE ST	2	R	855	36	30,780	A	5/31/2017	15
GRAC	860	GRACE ST	WHARF RD	46TH AV	2	R	695	47	32,665	A	5/31/2017	14
KENN	105	KENNEDY DR	600'N MONTEREY	W END	2	R	1,605	28	44,940	A	6/1/2017	14
30TH	010	30TH AV	CAPITOLA	N/END	2	R	733	32	24,125	A	6/4/2017	13
BROM	950	BROMMER RD	41ST AV	38TH AV	2	R	680	36	24,480	A	5/31/2017	13
CLAR	835	CLARES ST	41ST AV	42ND ST	2	C	625	47	29,375	A	5/31/2017	13
KENN	100	KENNEDY DR	MONTEREY AV	600'N MONTEREY	2	R	600	36	21,600	A	6/1/2017	12
ROSE	390	ROSEDALE AV	HILL ST	N END	2	R	200	29	5,800	A	6/1/2017	12
42ND	940	42ND AV	JADE ST	CAPITOLA RD	2	C	1,220	36	43,920	A	5/31/2017	11
DIAM	945	DIAMOND ST	42ND AV	45TH AV	2	R	1,340	36	48,240	A	5/31/2017	6
48TH	855	48TH AV	GRACE ST	CAPITOLA RD	2	R	850	37	31,450	A	5/31/2017	4



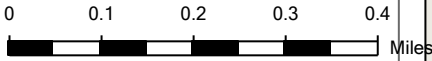
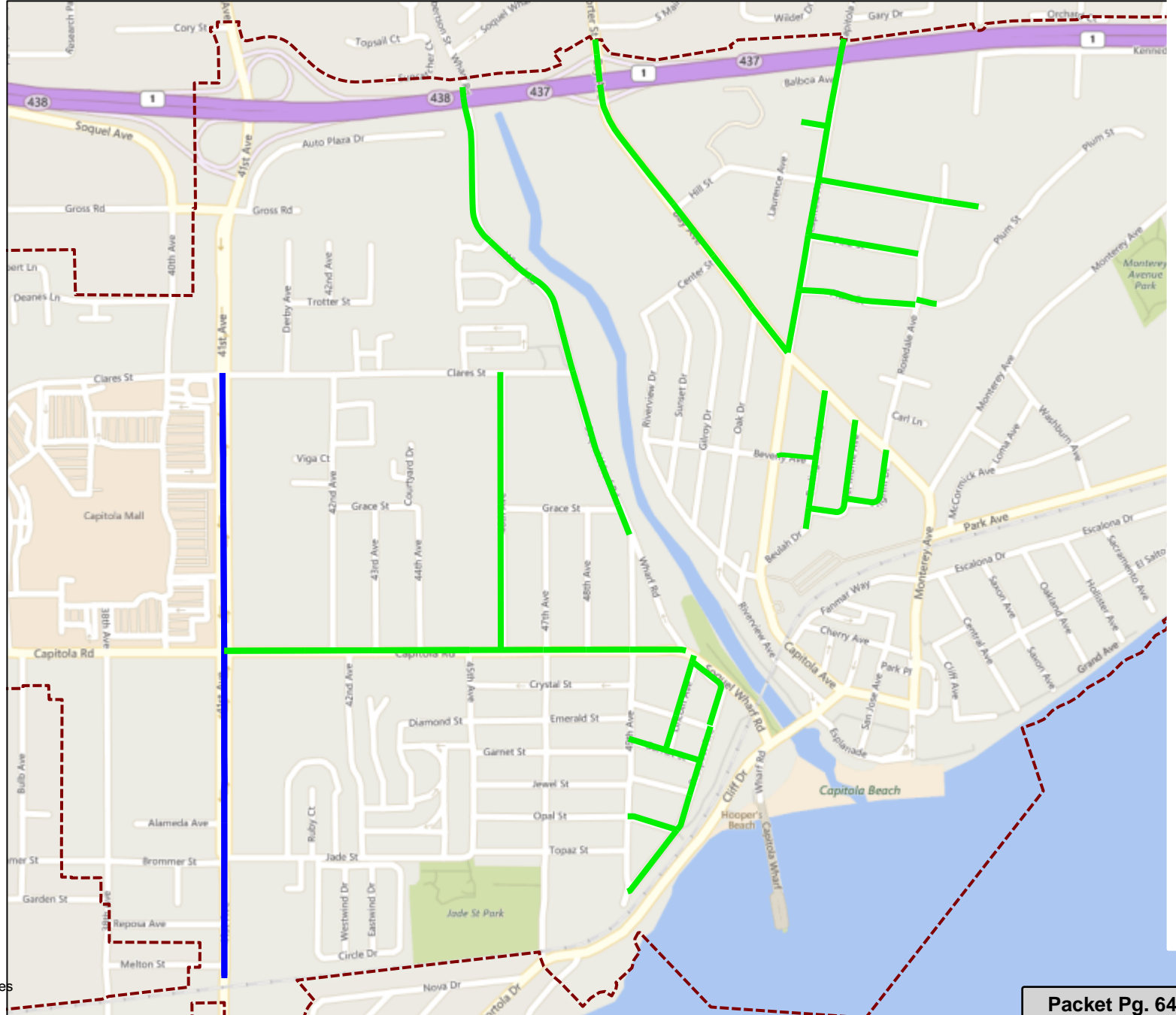
CITY OF CAPITOLA

Project Selection

2018 Seal PJ - 2018 Project Period - Printed: 11/21/2017

Feature Legend

- MICROSURFACING
- SLURRY SEAL



Attachment: 2018 Citywide Resurfacing Map (State of the Streets - Pavement Condition Report)



CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF MARCH 8, 2018

FROM: City Manager Department

SUBJECT: Receive Art and Cultural Commission Annual Report

RECOMMENDED ACTION: Receive report.

BACKGROUND: According to Capitola Municipal Code §2.56.050, each year the Art & Cultural Commission (Commission) is required to offer an assessment of the Commission's annual goals, plans, and objectives from the prior year, and recommend a Commission work plan for the upcoming year for Council consideration.

DISCUSSION: In 2017 the Commission organized many successful events to enhance the cultural and artistic environment of Capitola.

Annual events included 13 Twilight Concerts, three "Movies at the Beach," and six "Sunday Art at the Beach" events.

The Commission also held two newer events that were originally added in 2015. On September 18, 2017, the Commission hosted Opera at the Beach. The Bay Shore Lyric Opera Company, accompanied by a live orchestra, performed *The Marriage of Figaro*. Capitola en Plein Air, an outdoor, judged painting event, took place November 3, 4 and 5, 2017, throughout Capitola. More than 40 artists created their artwork in the open air throughout Capitola. The public was able to watch artists create their work on Friday and Saturday, and on Sunday each artist displayed his or her works for judging and sale at New Brighton Middle School. The event was a success for the artists and the community. The Commission added the first and second place winners of the plein air competition to its permanent art collection for display in the City Council Chambers.

The art exhibition in Capitola government buildings continued in 2017, showcasing student artists from New Brighton Middle School.

In 2017, the Commission recommended, and the City Council approved, three significant public art projects: the replacement of the guardrail and the addition of a handrail along the east side of the 300 Block of Capitola Avenue, a mural at the Monte Family Skate Park, and a climbable sculpture at Esplanade Park. All three of the projects are scheduled to be completed in 2018.

For 2018, the Commission will continue to offer free public entertainment events and the art exhibitions in Capitola government buildings.

Art & Cultural Commission Annual Report
March 8, 2018

ATTACHMENTS:

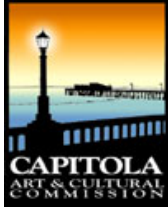
1. Art & Cultural Annual Report 2017

Report Prepared By: Larry Laurent
Assistant to the City Manager

Reviewed and Forwarded by:



Jamie Goldstein, City Manager 2/28/2018



Capitola Art & Cultural Commission
 420 Capitola Ave.
 Capitola, CA 95010
 831-475-7300

CAPITOLA ART & CULTURAL COMMISSION

ANNUAL REPORT 2017

Background:

The Capitola Art & Cultural Commission's purpose is to advise the City Council as to the allocation of public funds for the support and encouragement of existing and new programs in the arts; acquire by purchase, gift or otherwise, works of art subject to City Council approval; initiate, sponsor or direct special programs which will enhance the cultural climate of the City; establish close liaison with other commissions and civic organizations in order to foster public interest in the arts; and implement the Art & Cultural Master Plan.

The Art and Cultural commission is composed of the following: One (1) City Council Member; One (1) Planning Commissioner; One (1) Artist or Arts Organization Representative Member; One (1) Arts Professional Member and Five (5) "At-Large" Members. Appointments are made by the City Council. The commission is staffed by a ¼ time administrative assistant and the Assistant to the City Manager. The commission did not have an Arts Professional Commissioner in 2017.

The Art & Cultural Commission meetings are on the 2nd Tuesday of the month. In addition, the commission holds a planning retreat in the beginning of the year.

Members during 2017:

Mike Termini (Chair & City Council Representative), Nathan Cross (Vice-Chair), Kim Hogan (Artist), Sam Storey (Planning Commission Member), Mary Jo Connolly (At Large Member), Dennis Norton (At Large Member), Mary Beth Cahalen (At Large Member), & Laurie Hill (At Large Member)

Yearly Highlights-2017: Events & Entertainment:

Twilight Concerts:

The Art and Cultural Commission organized the 33rd annual Twilight Concerts Series. This annual series offered 13 free concerts in Capitola Village on Wednesday evenings during last summer months. The concerts attract between 500-3,000 attendees to each of the free, family friendly events. Every concert is sponsored by a private donor in the amount of \$1,200. The sponsorship of the concerts pay for the bands which are paid either \$1,000 or \$1400 depending on the number of members. A sound engineer provides services for these events. The City of Capitola pays for the sound engineer.

Promotion of the concerts includes the distribution of over 8,000 postcards, as well as press releases to the local newspapers. The concerts are also advertised on the City's website and social media outlets. The Friends of the Art and Cultural Commission sold clothing and other merchandise in 2017. At a few concerts the Begonia Festival sold posters from their collection.

2017 Sponsors: Earthworks Paving Contractors, Ow Family Properties, Devcon Construction, Gotti Properties, Britannia Arms, The Sand Bar Capitola, Gayle's Bakery & Rosticceria, Marriot-Fairfield Inn – Capitola, , Zelda's, Lanai Financial Solutions-Christine McBroom, Toyota of Santa Cruz, Swenson, Union Bank of California.

2017 Bands: Mambo Tropical, Todd Morgan & the Emblems, Big City Revue, The Shanks, Joint Chiefs, Extra Large, Mark Russo and the Classy Cats, Johnny Mahalo and the Wild Coconuts, Sage Robin Anderson Big Band, Delta Wires, Digbeats

Planned/Considered Changes: Improve on the usage of Social Media to promote the concerts.

Movies at the Beach:

Organized the 13th annual Movies at the Beach event. The free Movies on the Beach occurred three times a year and regularly attracts 400-800 attendees per event. The movies were sponsored by Pizza My Heart for \$2,000. The cost of hiring a projectionist and rental of the movies. The movies are promoted on the postcard, as well as the City website and scroll.

- Movie Event Evaluation: The Commission maintained hosting three movies during the Movies at the Beach event for 2017. All movies were shown on a screen secured to the bandstand stage. A forth movie event was organized by the Begonia Festival. These free family friendly events continue to grow in

- popularity. The Commission received popcorn donated by Cinelux Capitola Café and Lounge was offered free to attendees. Volunteers and students served the popcorn to the audience.
- Social media events were used for the first time which coincided with the best attended movie series in recent memory. The Jay Moriarity Foundation attended and helped present Chasing Mavericks.

Movies: Finding Dory, Chasing Mavericks, Moana

Sponsors: Pizza My Heart sponsored the all three Art and Cultural movies.

Planned/Considered Changes:

- Retain the same arrangements with sponsors, number of movies, and staffing from Public Works.
- Continue to use social media events to promote the movies.

Sunday Art and Music at the Beach:

The Commission helped organized the Sunday Art and Music at the Beach Events. This event takes place on six Sunday's during the summer months. This event is free to attend. The Sunday Art and Music at the Beach program continues to be coordinated by Leslie Fellows on a contract basis. Artists pay for booth rentals to display and sell their arts and the funds are used to pay the program coordinator.

Live music was added in 2010 and requires securing sponsors for the music costs. The bands provide their own sound amplification and the music styles are geared toward quieter sound than the Twilight Concerts.

Music and Art at the Beach Evaluation: GreenWaste Recovery donated \$2400 to cover all band cost for the bands at all six dates in 2017. The bands continue to bring in positive reviews from beach goers as well as art buyers and sellers alike.

Musicians: Ron Kaplan, Simple Creation, Singing Wood Marimba, Samba Cruz, Speakeasy 3, Kuzanga Marimba Band

Sponsor: GreenWaste Recovery, Inc.

Planned/Considered Changes:

- Maintaining program
- Use social media to promote the event

Opera at the Beach

In 2015, the Art and Cultural Commission hosted an inaugural opera production by the Bay Shore Lyric Opera. In 2017, Opera at the Beach took place for the third time, the performance of Mozart's Marriage of Figaro was accompanied by conductor Michael DiGiacinto and members of the Winchester Orchestra. Attendance was higher in 2017, but will continue to find avenues to promote to the community. The opera was moved from 2 p.m. to 12 p.m. to reduce the amount of direct sun on the stage and the musicians. The opera is planned to start at 12 p.m. in 2018

Sponsor: Arranged by the Bay Shore Lyric Opera

Planned/Considered Changes: Use social media to better promote opera. Look for partnerships in the art community.

The Magic of Capitola - En Plein Air

The Art and Cultural Commission added a Plein Air event in 2015. In, 2017, the event took place on November 3rd, 4th and 5th. Artists painted throughout the City, but primarily along the coast and Soquel Creek. Over 80 artists applied for the event, and 40 were selected to take part in the juried competition, exhibition and sale. The artists created art in the open air throughout Capitola. People had the opportunity to watch artists create art throughout the weekend. The judging and sale took place on the November 5th at New Brighton Middle School and was a tremendous success. Artists sold over \$8,500 in paintings at the event.

In 2017, the City of Capitola contracted with Jenny Shelton to coordinate the Plein Air event. In addition, it took many volunteer hours to put on the even, with many commissioners assisting. Special acknowledgement needs to go to Commissioners Laurie Hill and Mary Jo Connolly who all donated a significant number of hours to ensure the event took place and was a tremendous success.

The City Council approved \$3500.00 for the production of the Plein Air event and \$2250.00 to purchase the 1st and 2nd place winners in the professional division, which will remain part of the City's permanent art collection. Artists were charged entry fees and contributed a portion of sales for future children's art in the community. Additional sponsors were secured to help put on the event.

Sponsors: Gayle's Bakery & Rosticceria, Fairfield Inn and Suites -Capitola, Palace Arts, Lenz Arts, Good Times, Shadowbrook Restaurant, San Lorenzo Floors, Capitola Soquel Chamber of Commerce, Capitola Village and Wharf Business Improvement Association, Local Santa Cruz, Santa Cruz County Association of Realtors, Times Publishing Group,

Planned/Considered Changes: Commission needs to form a subcommittee to plan and secure sponsors.

Public Art Project & Improvements:

In 2004, the City Council approved the implementation of a Public Arts Fee. The purpose was to endure that 2% of the cost of eligible municipal capital improvement, renovation, or restoration projects funded in whole or in part by the City of Capitola, or any private, non-residential development project with a total building permit valuation of \$250,000 or more be set aside for the acquisition of works of art to be displayed in or about public places within the City. For a private development, there is an “in lieu” option to contribute 1% of the total budget of the project to the Public Arts Program. Fees collected are placed in a restricted Public Arts fund.

The Art and Cultural Commission is working on finding appropriate public art projects and locations for public art.

The following is a list of projects funded in 2017 by the Public Art Fee:

- Professional winning paintings from Plein Air Event. Will be displayed in the City Council chamber and become part of the City’s permanent collection.

In 2017 the Commission recommended three public art projects to the City Council and all were approved.

- Capitola Avenue Railing
- Esplanade Park Sculpture
- McGregor Skatepark Mural

The projects are scheduled to be completed in 2018. The balance of the Public Art fund will to be approximately \$190,000 after the completion of these three projects.

Continuing in 2018:

Events & Entertainment:

- Twilight Concerts-34nd annual concert series offer 13 free concerts in Capitola Village on Wednesday evenings during the summer months.
- Movies at the Beach event-14th annual event offered 3 free movies on the beach.
- Sunday Art and Music at the Beach events-6 Sunday’s during the summer months several artists display and sell their arts. Offer live music during all the events. Musician costs are covered by sponsorship.
- Capitola Opera at the Beach
- Capitola Plein Air

Future Public Art and Project to be considered (Based on 2017 retreat)

Short-Range Funded

- 41st Avenue landscaping and art maintenance.
- Begonia Festival Commemorative Art
- Trestle Painting

Short-Range Sponsored

- Kite Flying Contest
- Dance Review
- Taiko Drummers

Mid-Range Funded

- Rispin Mansion Gardens & fountain
- Railing on East Cliff
- Public Art at Library
- Capitola Welcome Signs
- Mall Art
- Decorative Trash/Recycling
- Sculpture at PD
- Upper Beach Parking Lot Art

Mid-Range Sponsored

- Rispin Performances
- Winter Performances, New Brighton
- Trestle Art contest
- Shakespeare

Long-Range Funded

- Aquarium/Art on Wharf
- Art @ Roundabout
- Carousel
- Rail/Trail Art
- Removable Stairs
- Depot Hill Stairs