

CAPITOLA

ART & CULTURAL COMMISSION

MEETING AGENDA

Tuesday, July 12, 2016

6:30 p.m.

City Council Chambers

Commission Members

Michael Termini ~ Chair

Nathan Cross~ Vice Chair

Mary Beth Cahalen

Laurie Hill

Kim Hogan

David Kraemer

Joyce Murphy

Linda Smith

Jenny Shelton

- 1. Call to Order-Roll Call**
- 2. Approval of Agenda-**
- 3. Oral Communications-**
- 4. Approval of Minutes- June 14, 2016**
- 5. General Business –**
 - a. Summer Events Update (Verbal)**
 - b. Plein Air**
 - c. Public Art**
- 6. Commissioner Reports-**
- 7. Staff Report-**
- 8. Communications-**
- 9. Future Agenda Items- Wharf Road Mural, McGregor Park Mural**
- 10. Adjournment**

Notice: The Art and Cultural Commission meets on the second Tuesday at 6:30 PM in the City Council Chambers located at 420 Capitola Avenue, Capitola.

Staff Representatives

Kelly Barreto &

Larry Laurent

Agenda and Agenda Packet Materials: The Art and Cultural Commission Agenda is available on the City's website: www.cityofcapitola.org/ on Friday prior to the Tuesday meeting. If you need additional information please contact the City Hall Department at (831) 475-7300.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk's office at least 24-hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are requested to refrain from wearing perfumes and other scented products.

Appeals: Any person who believes that a final action of this advisory body has been taken in error may appeal that decision to the City Council. Appeals must be in writing and delivered to the City Clerk's Office within ten (10) working days from the time of the boards' decision. The notice of appeal shall set forth appellant's name, phone number, address to which notices may be sent to the appellant, and the grounds upon which the appeal is made.

CAPITOLA

ART & CULTURAL COMMISSION

DRAFT MEETING MINUTES

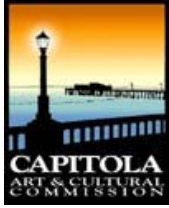
Tuesday, May 10, 2016 6:30 p.m.

City Council Chambers

1. **Call to Order-Roll Call:** Present: Termini, Smith, Murphy, Hill, Shelton, Hogan
Absent: Kraemer, Cross
2. **Approval of Agenda-** M/S Shelton/Murphy Approved Unanimously
3. **Oral Communications-** None
4. **Approval of Minutes-** M/S Murphy/Shelton. Approved unanimously
5. **General Business-**
 - a. **Wharf Road Mural** – Continued to August Meeting
 - b. **Summer Events (Verbal)** Staff Laurent distributed the volunteer signup sheet for the summer events.
 - c. **Plein Air (Verbal)** Commissioner Shelton reported that the Plein Air event is ready to recruit sponsors. Distributed the sponsorship opportunity sheet to the Commission, requested that they get distributed to potential monetary and in-kind sponsors. Commissioner Hogan asked if there was a list of businesses. Commissioner Shelton stated she will bring that back the Plein Air subcommittee and that the list would be countywide, not just Capitola. Commissioner Shelton said that they are looking to move the event closer to other events, possibly in June. Chair Termini cautioned that there would be pushback to more summer events, but did note that the Car Show would be moving one week later so the first weekend in June might be available. Commissioner Shelton read potential mission statements and goals. Chair Termini requested that Commissioner Shelton bring back reports of the subcommittee actions for future meetings.
 - d. **Entry Signs to Capitola** Chair Termini posed the question whether or not the commission was interested in creating new signs or refurbish existing signs. Commissioner Murphy stated that in the past, call to artists for signs has been difficult. Commissioner Hogan asked if the signs had to be the same. Commissioner Smith did not believe they need to be the same, but they should be iconic. Chair Termini stated that the historical signs in Watsonville were an example of different signs that had the same feel. Commissioner Shelton moved to form a subcommittee. Commissioners Hogan, Smith, Murphy, and Cahalen will be on the subcommittee. Chair Termini requested that Staff Laurent bring a staff report on the project to the City Council in the September or October timeframe.
 - e. **Rispin Fountain** Chair Termini stated that this will be a complex and big project. The art does not have to have water and there are a lot of options. Commissioner asked if there was any height limitation. Commissioner Shelton asked if the project was limited to the fountain. Chair Termini responded that it is limited to the fountain. Commissioners Shelton and Hill expressed desire to be on subcommittee. Art will wait until the park is finished. Commissioner Smith felt that he signs would be a short term project and the fountain would be a long term project.

- f. **Public Art (Verbal)** Commissioner reported the Bob Katz, Linda Lucchesi and Roy Johnson are public members of the Capitola Avenue railing public Art Project. The group needed more information from the City on the ability to move forward without the rest of the sidewalk being fixed.

6. **Commissioner Reports** – None
7. **Staff Report**- None
8. **Oral Communications**-
9. **Future Agenda Items** –
10. **Adjournment** at 7:15 pm



Item #: 5.b

ART & CULTURAL COMMISSION AGENDA REPORT

MEETING OF JULY 12, 2016

FROM: Commissioner Shelton

DATE: July 8, 2016

SUBJECT: Plein Air Report

Recommended Action: Receive Report

BACKGROUND

At the June 14, 2016 Art and Cultural Commission, Chair Termini requested that the Plein Air Committee prepare reports for the Commission to review.

DISCUSSION

The Plein Air Committee has been meeting to plan and prepare for the 2016 Plein Air event. An outline of the event and the Sponsor Invitation are attached for review by the entire Art and Cultural Commission.

FISCAL IMPACT

None

ATTACHMENT

Capitola Plein Air Outline 2016
Plein Air 2016 Sponsor Invitation

Report Prepared By: Jenny Shelton
Art and Cultural Commissioner

2016 Plein Air Planning

<http://capitolapleinair.com>

Please send people to the website to sign up for our mailing list!

Lots of this information is on the website.

- **Painting Days are November 2nd-5th, 2016, Competition and Sale is Sunday, November 6, 2016 at New Brighton Middle School Performing Arts Center.**
- We expect up to 40 artists to be juried into competition.
- Our judge is Kevin Courter.

Volunteers

- We will have an online portal for volunteers, including commissioners, to sign up.
- In the meantime, they can sign up for our mailing list on the website.

Sponsors

- We could use help from commissioners to line up sponsors.
- Laurie sent out emails, please forward and ask your contacts to consider sponsoring.
- Levels are LOGO: \$1200, TYPEFACE: \$600, and IN-KIND (varies). Please see sponsor invite for more.
- Please let Laurie and me know who you talk to about sponsorship

Capital Improvements:

- We are going to build our own display panels this year.
- Budget is \$2,000.
- Will likely need volunteers to help with building them. (Stapling carpet onto door frames)
- Hoping we can store with Begonia Festival Supplies.

Fundraising:

Beneficiaries have been identified.

- SPECTRA: Arts education at Main Street School. This program is already up and running, and we can help with the matching funds. ACSCC will help publicize.
- CAPITOLA PARKS & REC: We will offer a class or series of classes, free to the public. Working with Elise and Staff on that. Hoping for a full page front cover for fall mailer. Possibly utilize same artists for arts ed at event this year

Registration

Opened July 1. Open through August. We will select artists and invite by Sept 10.

Marketing

- Please like and share Facebook page and posts.
- Increasing our postcards and posters this year.
- Sandwich Boards at intersections for event days

Rules

1. Artists may paint any subject from any location, outdoors, with Capitola city limits.
2. All entries into competition must be painted outdoors, within these hours:

- Sunrise on Wednesday, November 2nd to sundown, Saturday, November 5th.
 - Saturday, November 5th is a MANDATORY painting day, 10am-2 pm.
3. Works in any medium are welcome in the competition and exhibition/sale on Sunday.
 4. All works competing in the professional division must be signed, framed and wired, with a maximum, unframed canvas size of 24x24. Artists working in oils are encouraged to utilize floater frames as needed. No sawtooth hangers, please. NOTE: The display area allotted to each artist is 36"x72." Framed works must not extend beyond the edges of the display area.
 5. All works displayed must have been painted during the event.
 6. Amateur division artists will follow the same guidelines as professionals, but will display one or two framed paintings on their own easel. Amateurs are defined as artists who have earned less than \$500 from the sale of artworks in their lifetime. Professional artist may not compete in the amateur category. Amateurs may sell their work, but will not be allowed to compete as amateurs in subsequent years.
 7. The registration process is juried, and artists work will be reviewed to confirm professional/amateur status.
 8. Artists may paint anywhere within the city limits of Capitola.
 9. When you check in on the painting days, we will stamp your canvas and give you an event name tag. Only stamped works created during the event will be accepted into competition and exhibition. You may stamp as many blanks as you think you will paint during the weekend, but only a maximum of three entries will be accepted into the competition, per entrant.
 10. All paintings displayed will be considered part of competition. They must be completed, framed, signed, and displayed at the panel provided by 10 AM on Sunday, November 6.

Prizes

Professional Division

1st Place: winning entry will be purchased for \$1,500, added to the City's public art collection, and may be featured in subsequent promotion for the event.

2nd Place: winning entry will be purchased for \$800, and added to the City's public art collection.

3rd Place: Ribbon and gift basket

Honorable Mentions: Ribbon only

People Choice and others: TBD

We would like to have a commissioners choice award this year. Please plan on attending and participating.

Amateur Division

1st place: \$100 cash for the winning entry.

Honorable Mention: ribbon only

Art Sales

1. The commission on sales is 30%, with artists retaining 70% of sale price.
2. Artists are responsible for all transactions, record keeping, and sales tax, and commissions will be payable at the close of the exhibition.
3. Any artist registered in the professional division may sell their works, provided they were painted during the course of the event. Artists may also sell artwork **at their painting site**, and will be subject to the 30% commission. Please be honorable about sales made on painting days.
4. The display wall for each artist at the sale is 3' x 6'. **All works displayed at Sunday's sale must be framed, and must not extend beyond the edges of the display area .**
5. **All paintings on display must be available for purchase.**

Schedule

TUESDAY, NOVEMBER 1 (Optional)

5 - 7 pm Check in, Canvas Stamping, and Artist Social, location TBD

- Check in, pick up your name tag, and we will stamp your canvas(es).
- **We would like to know where you think you might be painting.**
- This is your opportunity to meet the other artists, set up carpools and group painting plans, or talk to others about ideal painting locations.
- A light supper is provided.

WEDNESDAY, NOVEMBER 2- FRIDAY, NOVEMBER 4

- Painting begins at sunrise on Wednesday.
- Welcome Table, canvas stamping, and snacks available 9-10:30 am at Pacific Gallery.

FRIDAY, NOVEMBER 4

- Media Day! We will invite local news crews and reporters. To participate, artist will set up easels on the wharf, or at the Esplanade 8-11 AM. This is a great time for commissioners to be out in support of the event!

SATURDAY, NOVEMBER 5

This is a mandatory painting day.

- 8:30-2pm Check in and Canvas Stamping. Welcome Table location TBD (look for our balloons).
- Please check in even if you don't need any more canvases stamped. We would like to know where you think you might be painting.
- Painting time is complete at sundown, Saturday.

SUNDAY, NOVEMBER 6

- **7:30-8:30 am COMMISSIONERS and VOLUNTEERS arrive to help set up.**
- **8:30 - 10 am:** Artists check in, set up and display works for sale at New Brighton Middle School Performing Arts Center. Artists may enter up to three finished pieces for judging.
- **10-11:00 am:** Judging
- **11:00** Doors open to the public, art sales and pop up art-making begin.
- **12 pm:** Award ceremony begins
12:30-4 pm: Jazz ensemble performs live, while pop up art-making and fine art sales continue. Artists or their proxy must be present to make sales. Capitola Plein Air is not responsible for sales. A bag lunch will be provided to facilitate your presence at the event.
- **4-5 pm:** Artists load out unsold works and pay commissions with a check, made out to "Friends of the CACC."
- **5-6 pm: COMMISSIONERS and VOLUNTEERS help clean up.**

Parking and Loading

- While we wish we could provide alternate transportation solutions for artists, at this time we have no shuttles, or carpools arranged for the event. Artists are responsible for all transportation, movement of supplies and artworks, and parking.
- Suggestions have been made for a car rental or other organization to shuttle artists. Not sure we can follow through on this for 2016.
- We need to provide as many full-day parking passes as possible for artists in the village.

Lodging

- Lodging with host families for our out-of-town artists are not guaranteed, so we will try to work with local hotel partners for Reduced hotel rates with event partners will be made available.
- It would be great if commissioners who have extra rooms could host an artist during the event days. If you know others who would be willing to host, please ask them! This is an important piece of hospitality that we did not provide at all last year.

Continued Exhibition

- Artists have the opportunity to hang their work at Santa Cruz Picture Framing for a month following the event. TBD

Misc.

We had some requests to move the event date to spring. After deliberation and discussion with artists at other events, the committee does not recommend that, but final decision will be made at the close of this year's event.



The Capitola Art & Cultural Commission Presents

Capitola *Plein Air*

{November 2-6, 2016}

The continued participation of our generous sponsors makes it possible for the Capitola Art and Cultural Commission to present many beloved cultural events, such as our Twilight Concerts, Movies at the Beach, Sunday Art & Music at the Beach, and Opera at the Beach. Now we invite *you* to join the cadre of loyal sponsors committed to our vibrant arts and cultural community, and **support Capitola Plein Air, an annual visual arts event that celebrates the beauty and rich artistic resources of Capitola!**

Plein air is a French phrase that describes works of art created in the open air. They reflect the sense of place, time of year, light, geography, and feeling of their locale. Artists set up their easels in view of landscapes, majestic trees, quaint architecture, or figures moving through the coastal areas of our beautiful Capitola. **After four painting days, in which the public interacts with artists in the wild, an indoor exhibition and competition caps off the event. Free to the public, hands on art-making for kids, live music, and fine art sales are all part of the day, with 30% of the proceeds benefitting arts education and outreach in Capitola!**



You already know that sponsorships underwrite the costs of venue rentals, marketing, and other operational costs, so let's get on to the benefits!



Logo Sponsor: \$1,200 (DEADLINE IS AUGUST 15, 2016, for inclusion in print materials)

Limited to 4 sponsors, we will happily **display your logo** on these marketing pieces:

- Poster.
- Back of postcard.
- Website and social media highlights, with link to your webpage.
- Program.
- Event banners.
- Mentions at event and inclusion in press kit.
- You may also place a business banner or sign of your own at the event, and provide cards, brochures, or small giveaways, if you choose.

Typeface Sponsor: \$600 (DEADLINE IS AUGUST 15, 2016, for inclusion in print materials)

Limited to 6 sponsors, your **business name** will be included on these marketing and event pieces:

- Program.
- Website and social media highlights, with link to your webpage.
- Mentions at event and inclusion in press kit.
- You may also provide cards, brochures, or small giveaways, if you choose.

In-Kind Sponsor: Varies

Benefits for in-kind sponsors vary depending on the value of the donation. Tell us what you can offer and we will do the same! It takes a village to make an event like this happen, take care of the artists, and make sure sale and exhibition areas are up to par. Here are **some of the things we need** our village to provide:

- **Food.** Prepared bag lunches, a.k.a. catering for our artists and reception. Are you a food service or grocery business? Do you make cupcakes for a living, and want to put the word out?
- **Building materials and/or expertise.** We intend a capital improvement this year, building "Semi-Pro-Panels" to display artworks during the exhibition and sale. Essentially carpet wrapped around a lightweight wooden frame, approximately \$2000 worth (retail cost) of materials are required. You build them, or we do, with materials you provide, and your logo goes up on those panels for the next three years in a row!
- **Art supplies, gift cards or materials, treats, or other bonuses** for professional artists and students. We'll utilize your generous gifts in gift baskets, prize packages, and goody bags.
- **Art supplies, gift cards or materials, treats, or other bonuses** for art-scavenger hunt prizes for kids young and old. These could be treats, books, toys, gift cards -- you know what people like --let's give it to them!
- **Storage space.** Preferably perpetual storage space, in Capitola, at least 6 x 8'. We'll store our semi-pro-panels, and a few odds and ends for our annual event. You'll get annual Typeface-level benefits! How cool is that?



2015 marketing efforts included:

- 5,000 Postcards delivered to arts organizations, Open Studios, and the participating artists own mailing lists.
- 250 11x17 and letter sized posters distributed throughout Capitola and Santa Cruz County.
- Local print media, television, and radio stations received press packets with event and sponsor info, and Capitola's Public Television Channel 8 will also run event listings this year. We were highlighted in the Register-Pajaronian, and Plein Air Magazine's online version, Santa Cruz Sentinel Best Bets, Convention & Visitor's Council Hot Picks, And GoodTimes Santa Cruz! We were also heard on KPIG.
- Full color print ads in Santa Cruz Sentinel, and the free Open Studios guide got distribution of more than 2,500 copies.
- The Capitola Plein Air Facebook page and website (capitolapleinair.com) got substantial hits and engagement, and will grow by leaps and bounds as we enter this second year!

Here's how you can get the most bang for your buck:

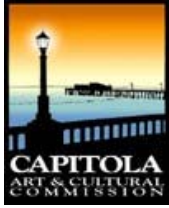
- Include your sponsorship and links to our event on your website.
- Help get the word out, by sending out an email blast, or include us in your regular newsletter!
- Attend the *plein air* weekend, and join in the fun!

For more information about sponsorship, or the event, contact Event Chair Jenny Shelton, jenny_shelton@rocketmail.com, 831-247-9489, or Event Vice-Chair, Laurie Hill, capitolaseahorse@gmail.com

THANK YOU FOR YOUR GENEROUS SPONSORSHIP!

*Email your logo as a jpg or vector file to jenny_shelton@rocketmail.com before August 15, 2016.

Business Name _____ Primary Contact _____
 Contact email _____ Contact Phone _____
 Business website _____ Mail this portion along with your check, made out to:
 Sponsor level: _____ City of Capitola
 _____ LOGO: \$1,200 _____ Attn: Larry Laurent
 _____ TYPEFACE: \$600 _____ 420 Capitola Avenue
 _____ In-Kind (Description and value): _____ Capitola, CA 95010



Item #: 5.c

ART & CULTURAL COMMISSION AGENDA REPORT

MEETING OF JULY 12, 2016

FROM: STAFF
DATE: July 8, 2016
SUBJECT: Public Art Funding

Recommended Action: Receive Report

BACKGROUND

The City of Capitola has established a Public Art Fee on commercial development over \$250,000 in valuation. The developer has the option of spending at least 2% of the project valuation on art or contributing 1% of the project valuation to the public art fund.

DISCUSSION

Currently the Art and Cultural Commission has two active art selection subcommittees and there are agenda items requests for additional potential public art projects. The Art and Cultural commission needs to know the current balance and the proposed 2016-2017 budget.

2016-2017 Public Art Budget
\$30,000 Projects
\$6,000 Public Art Maintenance

Public Art Fund Balance as of July 1, 2016
\$251,988.33

Currently there are no commercial projects that meet the criteria for public art in the Building department queue.

FISCAL IMPACT

None

ATTACHMENT

7-1-2016 Public Art Budget
7-1-2016 Public Art Balance

Report Prepared By: Larry Laurent
Assistant to the City Manager



Balance Sheet

Through 07/08/16

Detail Listing

Include Rollup Account/Rollup to Account

Account	Account Description	Current YTD Balance	Prior Year Total Actual	Net Change	Change %
Fund Category	Governmental Funds				
Fund Type	Special Revenues				
Fund	1315 - Public Art Fee Fund				
	ASSETS				
1000	Cash				
1000.000	Cash Operating	251,988.33	251,988.33	.00	.00
	1000 - Cash Totals	<u>\$251,988.33</u>	<u>\$251,988.33</u>	<u>\$0.00</u>	<u>0.00%</u>
	ASSETS TOTALS	<u>\$251,988.33</u>	<u>\$251,988.33</u>	<u>\$0.00</u>	<u>0.00%</u>
	FUND EQUITY				
2850	Fund balance - undesignated				
2850.000	Fund balance - undesignated operating	232,489.48	232,489.48	.00	.00
	2850 - Fund balance - undesignated Totals	<u>\$232,489.48</u>	<u>\$232,489.48</u>	<u>\$0.00</u>	<u>0.00%</u>
	FUND EQUITY TOTALS Prior to Current Year Changes	<u>\$232,489.48</u>	<u>\$232,489.48</u>	<u>\$0.00</u>	<u>0.00%</u>
	Prior Year Fund Equity Adjustment	(19,498.85)			
	Fund Revenues	.00			
	Fund Expenses	.00			
	FUND EQUITY TOTALS	<u>\$251,988.33</u>	<u>\$232,489.48</u>	<u>\$19,498.85</u>	<u>8.39%</u>
	LIABILITIES AND FUND EQUITY TOTALS	<u>\$251,988.33</u>	<u>\$232,489.48</u>	<u>\$19,498.85</u>	<u>8.39%</u>
	Fund 1315 - Public Art Fee Fund Totals	<u>\$0.00</u>	<u>\$19,498.85</u>	<u>(\$19,498.85)</u>	<u>(100.00%)</u>
	Fund Type Special Revenues Totals	<u>\$0.00</u>	<u>\$19,498.85</u>	<u>(\$19,498.85)</u>	<u>(100.00%)</u>
	Fund Category Governmental Funds Totals	<u>\$0.00</u>	<u>\$19,498.85</u>	<u>(\$19,498.85)</u>	<u>(100.00%)</u>
	Grand Totals	<u>\$0.00</u>	<u>\$19,498.85</u>	<u>(\$19,498.85)</u>	<u>(100.00%)</u>



Budget Performance Report

Fiscal Year to Date 07/08/16

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year Total
Fund 1315 - Public Art Fee Fund										
REVENUE										
Division 00 - General Operations										
Department 00 - General Operations										
Sub Department 000 - General Operations										
3460	Comm dev									
3460.053	Comm dev Public art fee	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0	24,000.00
	3460 - Comm dev Totals	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$24,000.00
	Sub Department 000 - General Operations Totals	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$24,000.00
	Department 00 - General Operations Totals	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$24,000.00
	Division 00 - General Operations Totals	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$24,000.00
	REVENUE TOTALS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$24,000.00
EXPENSE										
Division 00 - General Operations										
Department 00 - General Operations										
Sub Department 000 - General Operations										
4110	Wages									
4110.070	Wages Permanent (management)	3,300.00	.00	3,300.00	.00	.00	.00	3,300.00	0	.00
	4110 - Wages Totals	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0%	\$0.00
4305	CS-Gen/Admin									
4305.900	CS-Gen/Admin Contracts - general	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	2,233.02
	4305 - CS-Gen/Admin Totals	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%	\$2,233.02
4370	CS-Other, Events & Tourism									
4370.203	CS-Other, Events & Tourism Art in public places	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0	2,250.00
	4370 - CS-Other, Events & Tourism Totals	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	\$2,250.00
4450	Supplies									
4450.500	Supplies General supplies	.00	.00	.00	.00	.00	.00	.00	+++	18.13
	4450 - Supplies Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$18.13
	Sub Department 000 - General Operations Totals	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$0.00	\$39,300.00	0%	\$4,501.15
	Department 00 - General Operations Totals	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$0.00	\$39,300.00	0%	\$4,501.15
	Division 00 - General Operations Totals	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$0.00	\$39,300.00	0%	\$4,501.15
	EXPENSE TOTALS	\$39,300.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$0.00	\$39,300.00	0%	\$4,501.15
Fund 1315 - Public Art Fee Fund Totals										
	REVENUE TOTALS	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0	24,000.00
	EXPENSE TOTALS	39,300.00	.00	39,300.00	.00	.00	.00	39,300.00	0	4,501.15
	Fund 1315 - Public Art Fee Fund Totals	(\$9,300.00)	\$0.00	(\$9,300.00)	\$0.00	\$0.00	\$0.00	(\$9,300.00)		\$19,498.85
Grand Totals										
	REVENUE TOTALS	30,000.00	.00	30,000.00	.00	.00	.00	30,000.00	0	24,000.00
	EXPENSE TOTALS	39,300.00	.00	39,300.00	.00	.00	.00	39,300.00	0	4,501.15



Budget Performance Report

Fiscal Year to Date 07/08/16

Include Rollup Account and Rollup to Account

Grand Totals	(\$9,300.00)	\$0.00	(\$9,300.00)	\$0.00	\$0.00	\$0.00	(\$9,300.00)	\$19,498.85
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