

AGENDA SPECIAL JOINT MEETING

CAPITOLA CITY COUNCIL/ REDEVELOPMENT AGENCY JOINT BUDGET STUDY SESSION

Thursday, May 1, 2008, 6:00 p.m. City Council Chambers, 420 Capitola Avenue, Capitola

1. ROLL CALL AND PLEDGE OF ALLEGIANCE Council Members/Directors Storey, Begun, Graves, Termini and Mayor/ Chairperson Nicol

2. ORAL/COUNCIL COMMUNICATIONS

3. BUSINESS

Presentation of the Proposed 2008-2009 Fiscal Year Budget for the City of Capitola General Fund and the Capitola Redevelopment Agency

- 1) Opening Comments by City Manager
- 2) Overview of the Proposed Budgets by the Finance Director
- 3) Departmental Presentations
- 4) Public Comment/Discussion

4. ADJOURNMENT

Adjourn to the next Regular Meetings of the City Council and the Capitola Redevelopment Agency to be held on Thursday, May 8, 2008, in the City Hall Council Chambers, 420 Capitola Avenue, Capitola, California.

If you require special assistance in order to attend the meeting, including needs addressed by ADA, please notify the City at 831-475-7300 at least 3 days prior to meeting.

> This meeting to be televised "live" on Charter Communications Cable TV Channel 8