



**AGENDA
SPECIAL JOINT MEETING**

**CAPITOLA CITY COUNCIL/
REDEVELOPMENT AGENCY/
FINANCE ADVISORY COMMITTEE
JOINT BUDGET STUDY SESSION**

**Wednesday, May 14, 2008, 6:00 p.m.
City Council Chambers, 420 Capitola Avenue, Capitola**

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Council Members/Directors Storey, Begun, Graves, Termini and Mayor/
Chairperson Nicol

Finance Advisory Committee Members Bertrand, Johnson, Saldavia,
Westman, Tuosto, Gualtieri, Begun, and Nicol

2. ORAL COMMUNICATIONS

3. JOINT BUDGET STUDY SESSION

**Continued Budget Study Session on the Proposed 2008-09 FY
Budget for the General Fund, Redevelopment Agency, and Five-
Year Capital Improvement Program.**

- A) City Manager Comments: Budget Deliberation Process
- B) Proposed Five-Year Capital Improvement Plan
Presentation: Public Works Director
- C) Public Hearing to Receive Community Grant Funding Requests
Presentation: City Manager
- D) Finance Advisory Committee Recommendations
- E) General Fund Informational Report for Fiscal Years 2008-09
through 2010-11
- F) Public Comments
- G) Council/Director Comment, Discussion and Direction

4. ADJOURNMENT

Adjourn to the next Regular Meetings of the City Council and Capitola Redevelopment Agency to be held on Thursday, May 22, 2008, in the City Hall Council Chambers, 420 Capitola Avenue, Capitola, California.

If you require special assistance in order to attend the meeting, including needs addressed by ADA, please notify the City at 831-475-7300 at least 3 days prior to meeting.

This meeting to be televised "live" on
Charter Communications Cable TV Channel 8