



AGENDA
SPECIAL JOINT MEETING
**CAPITOLA CITY COUNCIL/
REDEVELOPMENT AGENCY**
JOINT BUDGET STUDY SESSION

Wednesday, May 13, 2009, 6:00 p.m.
City Council Chambers, 420 Capitola Avenue, Capitola

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Council Members/Directors Graves, Storey, Nicol, Norton and Mayor/
Chairperson Begun

2. ORAL/COUNCIL COMMUNICATIONS

3. BUSINESS

Presentation of the Proposed 2009-2010 Fiscal Year Budget for the City
of Capitola General Fund and the Capitola Redevelopment Agency, and
the Five-Year Capital Improvement Program.

- 1) Opening Comments by City Manager
- 2) Overview of the Proposed Budgets by the Interim Finance
Director
- 3) Departmental Presentations
- 4) Update on Five-Year Capital Improvement Plan
- 5) Public Comment/Discussion

4. ADJOURNMENT

Adjourn to the next Regular Meetings of the City Council and the
Capitola Redevelopment Agency to be held on Thursday, May 14,
2009, in the City Hall Council Chambers, 420 Capitola Avenue,
Capitola, California.

If you require special assistance in order to attend the meeting,
including needs addressed by ADA, please notify the City
at 831-475-7300 at least 3 days prior to meeting.

This meeting will be televised "live"
on Charter Communications Cable TV Channel 8