

AGENDA SPECIAL JOINT MEETING

CAPITOLA CITY COUNCIL/ REDEVELOPMENT AGENCY JOINT BUDGET STUDY SESSION

Wednesday, June 2, 2010, 6:00 p.m. City Hall Council Chambers 420 Capitola Avenue, Capitola

5:15 P.M. - CLOSED SESSION - CITY MANAGER'S OFFICE CAPITOLA REDEVELOPMENT AGENCY & CITY COUNCIL

An announcement regarding the items to be discussed in Closed Session will be made in the City Hall Council Chambers prior to the Closed Session. Members of the public may, at this time, address the City Council/Redevelopment Agency Directors on closed session items only.

PUBLIC EMPLOYMENT (Government Code §54957)

Title: Community Development Director

1. ROLL CALL AND PLEDGE OF ALLEGIANCE

Council Members/Directors Graves, Norton, Nicol, Begun, and Mayor/ Chairperson Storey

- 2. REPORT ON CLOSED SESSION
- 3. ORAL COMMUNICATIONS
- 4. JOINT BUDGET STUDY SESSION
 - A. Continued Budget Study Session on the Proposed 2010/2011 Fiscal Year Budgets for the City of Capitola General Fund, the Capitola Redevelopment Agency, and the Five-Year Capital Improvement Program.

The following procedure will be followed for the Joint Budget Study Session:
1) Staff Report; 2) Council Comments; 3) Public Discussion; 4) Council Discussion; and 5) Council Direction/Decision.

1) Adoption of the City of Capitola 2010/11 Fiscal Year Budget. Staff recommendation: adopt resolution.

4. A. JOINT BUDGET STUDY SESSION - Continued

2) Adoption of the City of Capitola Redevelopment Agency 2010/11 Fiscal Year Budget. Staff recommendation: adopt Agency Resolution Adopting the 2010/11 Fiscal Year Budget, and adopt Agency Resolution Making a Determination regarding the Planning and Administrative Expenditures of the Low and Moderate Income Housing Fund for Fiscal Year 2010/11.

5. ADJOURNMENT

Adjourn to the next Regular Meetings of the City Council and Capitola Redevelopment Agency to be held on Thursday, June 10, 2010, in the City Hall Council Chambers, 420 Capitola Avenue, Capitola, California.

If you require special assistance in order to attend the meeting, including needs addressed by ADA, please notify the City at 831-475-7300 at least 3 days prior to meeting.

This meeting to be televised "live" on Charter Communications Cable TV Channel 8