

Exhibit A

Description	2017/18 Fee Schedule
<b>MISCELLANEOUS FEES</b>	
Administrative Decision Appeal Fee	\$500
Bingo Permit	\$60
Capitola Municipal Code	\$632
Capitola Municipal Code Supplement Service (Per year)	\$190
Copies:	
1 – 5 copies	\$0
6 or more copies (Per copy)	\$0.25 / page
Gov't Code § 81008 (Political Reform Act) statements/reports (Per copy)	\$0.10 / page
<del>DVD's</del>	
Video Tapes, Flash Drive, CD/DVD Production	Cost + \$50 1st Hour (Minimum) + \$25 / hour
Entertainment Permit Application Fee	\$37
Single Event Permit	\$37
Minor Entertainment Permit	\$155
Regular Entertainment Permit	\$579
Pet Shops and Kennel License Fee (Municipal Code § 5.20.020) set only by ordinance	\$22
Returned Check Fee	\$37
Business License Overpayment Refund Fee (resolution 3532, ord 871)	0 (Set to -0- by Council in 2011)
Business License Late Payment Penalty Admin. Fee	\$35 + 10% each month late
Business License Application Fee (Reso. 3532)	\$37
Business License - Disability Access and Education Fee (State)	\$0
Temporary, Publicly Attended Activities, Application Fee (Municipal Code § 9.36.040)	\$33
Public Art (Total Building Valuation \$250,000 or more) (Municipal Code Chapter 2.58)	2% of TBV or 1% in lieu to City
Notice of Intent to Circulate Initiative Petition (Elections Code § 9103(b))	\$211
Bandstand Rental Fee	\$215 / 4 hrs or \$645 all day / deposit \$1,500
Notary Service Fees (State Code)	0
Acknowledgment or proof of a deed, or other instrument, to include the seal and writing of the certificate	\$10 / signature
Administering an oath or affirmation to one person and executing the jurat, including the seal	\$10 / signature
Credit Card Transaction Fee	3%

Description	2016/17 Fee Schedule
<b>PARKS AND RECREATION FEES</b>	
<u>All fees are evaluated annually to determine if they are competitive with other recreation programs in Santa Cruz County</u>	
<b>Classes</b>	
Negotiated Instructor Activity Fee (Instructor receives 65% of this fee, Department retains 35%)	Negotiated
Registration Fee - Resident (Capitola Residents Only)	\$16 per class
-Department retains this fee	
Non-Resident (Anyone residing outside of the City) in addition to Residential Registration Fee	\$14 per class
-Department retains this fee	
Senior Discount	10%
<b>Sports</b>	
<b>League Fees</b>	
Costs + 30% admin fee	
League fees will change depending upon number and type of leagues offered, number of games per league, number of officials, amount of equipment needed, field/site prep and maintenance, and whether or not playoffs & awards are offered. Fees are calculated based on direct costs + 30% admin fee.	
<b>Junior Guards</b>	
5 weeks resident/non resident	
4 weeks resident/non resident	\$220/\$284
<b>Camp Capitola</b>	
All day 2 week session, resident/non resident	\$238 / \$262
1/2 day resident/non resident	\$135 / \$152
All day 3 week session, resident/non resident	\$353 / \$389
1/2 day resident/non resident	\$184 / \$201
Extended Care--daily resident/non resident	\$8.00
Extended Care--weekly resident/non resident	\$35
Transportation fee to Jr. Guards (1st Session / 2nd Session)	\$54 / \$42
Private Tennis Lessons	75% of Activity Fee
<b>Facility Rentals</b>	
Softball & Soccer fields hourly rental; non profit youth groups/other non profit & Cap residents/all others	\$13 / \$25 / \$33
<b>Jade Street Community Center</b>	
Rooms A&B hourly rent	\$42
Room C hourly rent	\$58
Kitchen hourly rent	\$21
Entire Center hourly rent	\$150
Non profit discount of Jade Street Facility rents	25%
Field Prep and/or additional staffing required to prepare for or supervise the Sports rentals only	\$13 / hr
Notes: Resident include Soquel Union School District	
Costs mean staff costs adjusted for benefits, department overhead, and City overhead as calculated by the City Manager. Costs can also mean direct cost of a consultant. When consultant costs are included 21% of such costs will be charged to cover staff time for contract management. <i>Staff costs do not accrue during an appeal unless appeal is made by applicant.</i>	
Deposits are stated as minimums. Actual deposits depend on the evaluation by staff of an individual project or application. The City Manager may lower minimum deposits if the application or project justifies a lower deposit. When an application involves multiple minimum fees the highest minimum fee applies.	

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<b>POLICE DEPARTMENT FEES</b>	
Special Event Permit	\$57
Amplified Sound Permit (Municipal Code 9.12.040)	\$29
DUI Cost Recovery Fee (Res. 3533)	Not to exceed \$12,000
Copies of reports: Crime Reports, Special Reports, etc. (Regardless of number of pages)	\$0.25 / page
Copies of: Citations, Code sections, Ordinances, etc.	\$0.25 / page
Bicycle Licenses (New)	\$10
Bicycle Licenses (Renewal)	\$7
Citation Sign-Offs	\$0
Photographs	\$18 + administration fees
VIN verifications	\$15
Video Tapes, Flash Drive, CD/DVD Production	Cost + \$50 1st Hour (Minimum) + \$25 / hour
Local Fire Arm dealers (set by state)	
New application	set by state
Renewal	set by state
Second Dealers License (set by state)	
Application	set by state
Renewal	set by state
Taxi Fee per application	set by state
Civil Subpoena (per case) (set by state)	set by state
Parking Permits (separate action by the Council)	
Neighborhoods per year (Resolution No. 3733)	\$25
Village Preferential Permit (Resolution No. 3733)	\$50 per year
Village Employer/Employee Permit (Resolution No. 3733)	\$50 per year
Morning Village Parking Permit (Resolution No. 3715)	\$50 per year
Concealed Weapon Permits (set by state)	
<i>Application</i>	
Standard	set by state
Judicial	set by state
Employment	set by state
<i>Renewal</i>	
Standard	set by state
Judicial	set by state
Employment	set by state
Firearm Surrender Fees (set by state law)	
1-5 guns	set by state
6+ guns	set by state
Vehicle Storage per day	\$25
Administrative fee to release Impounded / Stored Vehicle	\$122
Surf School Permit Fee	\$500
<b>Animal Services Fees</b>	
See Exhibit B "Animal Services Fees"	

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Description	2016/17 Fee Schedule
<b>BUILDING FEES</b>	
The cost of a “combination building permit” shall be 1.5 times the amounts shown in Table 1-A. A “combination building permit” is defined as a permit for a scope of construction work regulated by two or more of the model codes. The model codes are the building code, the plumbing code, the mechanical code and the electrical code.	
The cost of a “building permit” shall be the amounts shown in Table 1-A. A “building permit” is defined as a permit for a scope of construction work regulated solely by a single model code. The model codes are the building code, the plumbing code, the mechanical code and the electrical code.	
<b>TABLE 1-A</b>	
Total Valuation	
\$1.00 to \$500.00	\$24.86
\$501.00 to \$2,000.00	\$24.86 for the first \$500.00 plus \$3.23 for each additional \$100.00 or fraction thereof.
\$2,001.00 to \$25,000.00	\$73.31 for the first \$2,000.00 plus \$14.81 for each additional \$1000.00 or fraction thereof.
\$25,001.00 to \$50,000.00	\$413.94 for the first \$25,000.00 plus \$10.68 for each additional \$1,000.00 or fraction thereof.
\$50,001.00 to \$100,000.00	\$680.94 for the first \$50,000.00 plus \$7.40 for each additional \$1,000.00 or fraction thereof.
\$100,001.00 to \$500,000.00	\$1050.94 for the first \$100,000.00 plus \$5.93 for each additional \$1,000.00 or fraction thereof.
\$500,001.00 to \$1,000,000.00	\$3,422.94 for the first \$500,000.00 plus \$5.02 for each additional \$1,000.00 or fraction thereof.
\$1,000,001.00 and up	\$5,932.94 for the first \$1,000,000.00 plus \$2.74 for each additional \$1,000.00 or fraction thereof.
Building Plan Check Fee	65% of Building Permit Fee
Building Permit Reinstatement Fee	50% of the original, singular building permit fee or combo building permit fee, whichever is applicable to the permit being reinstated
Stop Work Order Fee	2x the singular building permit fee
Greywater System Permit	\$0
Electric Vehicle Charging Permits ( <i>* Note: These fees were added to the fee schedule for FY2011-12, but will be waived per the Green Energy Incentive Program</i> )	
<b>a. Level I (120 volts)</b>	\$0
<b>b. Level II (208-240 volts)</b>	\$0

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<b>c. Level III (480 volts)</b>	\$0
Solar P.V. System	\$0
Solar P.V. System (Commercial Sale/Distribution)	Cost
Solar Hot Water Heater	\$0
Research Fee - 1/2 hour minimum charge	Cost
Information Technology Fee (Resolution No. 3786 adopted 11/12/09)	5% of Permit Fee
Temporary Trailer/Mobile Home Occupancy Permit	\$50
Structural Review of Engineered Plans	cost + 21%
Outside Consultant Plan Review	cost + 21%
<b><u>Grading Plan Review Fees</u></b>	
50 cubic yard or less	\$ -
51 to 100 cubic yard	\$ 24.86
101 to 1,000 cubic yards	\$ 39.14
1,001 to 10,000 cubic yards	\$ 50.78
10,001 to 100,000 cubic yards	\$50.78 for first 10,000 plus \$25.92 for each additional 10,000 cubic yards
100,001 to 200,000 cubic yards	\$284.05 for first 100,000 plus \$14.01 for each additional 10,000 cubic yards
200,001 cubic yards or more	\$410.16 for first 200,000 plus \$7.67 for each additional 10,000 cubic yards
<b><u>Grading Permit Fees</u></b>	
50 cubic yard or less	\$ 24.86
51 to 100 cubic yard	\$ 39.14
101 to 1,000 cubic yards	\$39.14 for first 100 plus \$18.52 for each additional 100 cubic yards
1,001 to 10,000 cubic yards	\$205.82 for first 1,000 plus \$15.34 for each additional 1,000 cubic yards
10,001 to 100,000 cubic yards	\$343.88 for first 10,000 plus \$69.82 for each additional 10,000 cubic yards
100,001 to 200,000 cubic yards	\$972.26 for first 100,000 plus \$38.61 for each additional 10,000 cubic yards

Description	2017/18 Fee Schedule
<b>PLANNING FEES</b>	
<b>Administration/Documents</b>	
Continuance Request - Applicant (2+)	\$156
Staff Billing Rate	Cost
Appeals-by Applicant	Cost
Appeals- by City Officials	\$0
Appeals- by Other	\$500
Appeals - Coastal Commission	\$0
Appeals -Building/Zoning Code Violations	\$500
Records Search/Research/Special Report	Cost
<b>Administrative Permits</b>	
Tree Removal- Staff -Review	\$127
Tree Removal -PC Review	\$1,058
Tree Removal -- 3 or more trees on a property	\$271
Tree Installation Deposit (Refundable)	\$500 Deposit
Commercial Sidewalk/Parking Lot Sale Permit	\$76
Tenant Use Permit (MCUP)--Staff approval	\$77
Transient Rental Occupancy Use Permit	\$529
Home Occupation Use Permit	\$159
Fence Permit- Staff approval	\$43
Fence Permit- PC approval	\$794
<b>Sign Permits</b>	
Temporary Signs and Banner Permits	\$38
Signs-permit - Staff Review	\$128
Signs- permit - PC Review	\$529
Master Sign Program	Cost; \$3,000 min deposit
Village Sidewalk Sign Permit	\$65
<b>Design Permits</b>	
Residential-Single Family- Staff Review	\$773
Residential-Single Family	\$2,645
Residential Multi-Family	\$3,701
Commercial	\$4,000 Deposit
Secondary Dwelling Unit- Staff Review	\$529
Secondary Dwelling Unit- PC Review	\$1,587
<b>Use Permits</b>	
Master Conditional Use Permit	Cost; \$3,500 min. deposit
Conditional Use Permit - Staff approval	\$1,587
Conditional Use Permit--PC approval	Cost; \$3,000 min. deposit
Temporary Use Permit	\$80
<b>Subdivisions</b>	
Certificate of Compliance & Lot Merger	\$529
Boundary Line Adjustment	\$845
Tentative Parcel Map	Cost; \$2,000 min. deposit
Tentative Map	Cost; \$5,000 min. deposit
Revised Map	\$2,000 Deposit
Time Extension	\$2,000 Deposit
Subdivision Modification	\$2,000 Deposit
<b>Plan Amendments</b>	
General Plan Amendment	Cost; \$5,000 min. deposit
Local Coastal Plan Amendment	Cost; \$5,000 min. deposit
Rezone	Cost; \$5,000 min. deposit
Planned Development Rezone	Cost; \$3,500 min. deposit
<b>Other Discretionary Permits</b>	
Variance	\$1,587
Coastal Development Permit	\$794

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Coastal Permit Exclusion	\$89
Mobile home Park Change of Use or Closure	\$5,000 Deposit
Development Agreement	Cost; \$5,000 min. deposit
Specific Plan	Cost; \$5,000 min. deposit
Permit Time Extension -Staff Review	\$529
Permit Time Extension - PC Review	\$1,587
Permit Amendment (any permit)	50% of original cost
Annexation	Costs+ overhead / \$3,000 min. deposit
<b>Environmental Review</b>	
Negative Declaration (and Mitigated ND)	Cost; \$2,000 min deposit
EIR Processing	Cost; + 17% of consultant; \$10,000 min deposit
Mitigation/Condition Monitoring Program	Cost + 21%
NEPA Compliance	Cost + 21%
<b>Other Permits/Fees</b>	
Conceptual Review Fee- PC	\$1,587
Conceptual Review Fee- PC and CC	\$2,380
Technical Study Preparation and Review	Cost + 21%
NOTE: Third party review costs to be required as necessary	Cost + 21%
Code Compliance	Double Application Fees
Code Compliance	\$250
Research Fee - 1/2 hour minimum charge	Cost
Pre-Application Review	\$222
Building Plan Check & Final Inspection	20% of Building Permit Fee
Major Development Project Fee	Cost; \$5,000 min. deposit
<b>Inclusionary Housing</b>	
Inclusionary Housing -Unit Sale	\$529
Inclusionary Housing -Unit Refinance	\$212
<b>Other Fees and Assessments</b>	
General Plan Maintenance Fee	Total Building Valuation X 0.5%
Information Technology Fee (Resolution No. 3786 adopted 11/12/09)	5% of Permit Fee
Green Building Educational Resource Fund Fee (Municipal Code 17.10.080)	Fee equals .0025 times the overall building permit valuation of the project.
<b>Affordable Housing In-Lieu Fees</b>	
For Sale Housing Developments of two to six units (Municipal Code Chapter 18.02/Reso. 3473) :	
All Units	\$10 per sq. ft.
For Sale Housing Developments of Seven or more units	
#Units	#Units Built
7	1
8-13	1
14	2
15-20	2
21	3
22-27	3
28	4
Rental Multi-Family	\$6 per sq. ft.

NOTES:

- All Fees are non-refundable.
- Deposit accounts are billed on a time and material basis. Additional deposits may be necessary depending on the complexity of the project. Any unused monies in a deposit account will be refunded following case closure.
- The Community Development Director may reduce the total fee/deposit requirements for applications which are unlikely to require the full deposit amounts established herein.
- Applications which include a fee and a deposit payment will be processed with a single deposit account.
- Outside agency fees, including but not limited to County recordation fees, State Fish and Wildlife fees, etc. are charged at cost.
- The Community Development Director may establish a reasonable fee or deposit amount for permit types required by the Capitola Municipal Code or State law which are not included in the fee schedule.
- Flat fee applications are entitled up to two public hearings. Additional public hearings shall be charged to the applicant at cost
- The Community Development Director may designate a project as a Major Development Project if it has a valuation of \$2M+ or is considered technically

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Description	2017/18 Fee Schedule
<b>PUBLIC WORKS DEPARTMENT FEES</b>	
Encroachment Permits	
Non-Construction Items (includes materials storage within right-of-way road and sidewalk closures)	\$63
Village Sidewalk Encroachment Permit	\$37
Construction Items	
Level A	\$ 191
Level B	\$ 423
Level C	\$ 845
Level D	\$ 1,374
Level E	\$ 1,904
Residential Blue Curb Application Fee	\$ 200
Residential Blue Curb Annual Fee	\$ 50
Blanket Permits (repair and maintenance of existing facilities)	\$ 2,114
Private Improvement Permits/Encroachment Agreement	
Applications for Minor Permits	\$ 211
Applications for Major Permits	\$ 529
Memorial Bench	\$ 1,058
Memorial Plaque (wharf)	\$ 794
Memorial Plaque (Grand Ave)	\$ 794
Memorial Plaque (tree)	\$500 + Cost of Tree
Memorial Picnic Table	\$ 1,533
Seasonal Boat Storage Permits	
Seasonal Permit	\$400 per month
Short Term Permit	\$15 per day
Stormwater Development Review Fee	\$ -
Stormwater Plan Review Fee	\$ 105
Large Project Plan Review Deposit	\$ -
Tier 2	\$ 3,173
Tier 3 & 4	\$ 4,231
Research Fee - 1/2 hour minimum charge	Cost
Information Technology Fee (Resolution No. 3796 adopted 11/12/09)	5% of Permit Fee
Final Map	Cost; \$3,000 min. deposit



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<b>HISTORICAL MUSEUM FEES</b>
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Description	Cost
Research Fee - 1/2 hour minimum charge	
Print of an electronically available Photograph in Collection	\$7
Digital Copies of Collection Items	\$18
Scan High Resolution Tiff File of any collection item for a customer	\$22