

Exhibit A

Description	2016/17 Fee Schedule
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2017/18 Fee Schedule

MISCELLANEOUS FEES

Administrative Decision Appeal Fee	\$500
Bingo Permit	\$60
Capitola Municipal Code	\$613
Capitola Municipal Code Supplement Service (Per year)	\$184
Copies:	
1 – 5 copies	\$0
6 or more copies (Per copy)	\$0.25 / page
Gov't Code § 81008 (Political Reform Act) statements/reports (Per copy)	\$0.10 / page
DVD's	\$28
Video Tapes, Flash Drive, CD/DVD Production	
Entertainment Permit Application Fee	\$36
Single Event Permit	\$36
Minor Entertainment Permit	\$150
Regular Entertainment Permit	\$562
Pet Shops and Kennel License Fee (Municipal Code § 5.20.020) set only by ordinance	\$21
Returned Check Fee	\$36
Business License Overpayment Refund Fee (resolution 3532, ord 871)	0 (Set to -0- by Council in 2011)
Business License Late Payment Penalty Admin. Fee	\$35 + 10% each month late
Business License Application Fee (Reso. 3532)	\$36
Business License - Disability Access and Education Fee (State)	\$0
Temporary, Publicly Attended Activities, Application Fee (Municipal Code § 9.36.040)	\$32
Public Art (Total Building Valuation \$250,000 or more) (Municipal Code Chapter 2.58)	2% of TBV or 1% in lieu to City
Notice of Intent to Circulate Initiative Petition (Elections Code § 9103(b))	\$205
Bandstand Rental Fee	\$215 / 4 hrs or \$645 all day / deposit \$1,500
Notary Service Fees (State Code)	
Acknowledgment or proof of a deed, or other instrument, to include the seal and writing of the certificate	\$10 / signature
Administering an oath or affirmation to one person and executing the jurat, including the seal	\$10 / signature
Credit Card Transaction Fee	3%

\$500
\$60
\$632
\$190
\$0
\$0.25 / page
\$0.10 / page
Cost + \$50 1st Hour (Minimum) + \$25 / hour
\$37
\$37
\$155
\$579
\$22
\$37
0 (Set to -0- by Council in 2011)
\$35 + 10% each month late
\$37
\$0
\$33
2% of TBV or 1% in lieu to City
\$211
\$215 / 4 hrs or \$645 all day / deposit \$1,500
0
\$10 / signature
\$10 / signature
3%

Description	2016/17 Fee Schedule
PARKS AND RECREATION FEES	
All fees are evaluated annually to determine if they are competitive with other recreation programs in Santa Cruz County	
Classes	
Negotiated Instructor Activity Fee (Instructor receives 65% of this fee, Department retains 35%)	Negotiated
Registration Fee - Resident (Capitola Residents Only)	\$16 per class
-Department retains this fee	
Non-Resident (Anyone residing outside of the City) in addition to Residential Registration Fee	\$14 per class
-Department retains this fee	
Senior Discount	10%
Sports	
League Fees	Costs + 30% admin fee
League fees will change depending upon number and type of leagues offered, number of games per league, number of officials, amount of equipment needed, field/site prep and maintenance, and whether or not playoffs & awards are offered. Fees are calculated based on direct costs + 30% admin fee.	
Junior Guards	
5 weeks resident/non resident	\$278/\$315
4 weeks resident/non resident	\$220/\$252
Camp Capitola	
All day 2 week session, resident/non resident	\$238 / \$262
1/2 day resident/non resident	\$135 / \$152
All day 3 week session, resident/non resident	\$353 / \$389
1/2 day resident/non resident	\$184 / \$201
Extended Care--daily resident/non resident	\$8.00
Extended Care--weekly resident/non resident	\$35
Transportation fee to Jr. Guards (1st Session / 2nd Session)	\$54 / \$42
Private Tennis Lessons	75% of Activity Fee
Facility Rentals	
Softball & Soccer fields hourly rental; non profit youth groups/other non profit & Cap residents/all others	\$13 / \$25 / \$33
Jade Street Community Center	
Rooms A&B hourly rent	\$42
Room C hourly rent	\$58
Kitchen hourly rent	\$21
Entire Center hourly rent	\$150
Non profit discount of Jade Street Facility rents	25%
Field Prep and/or additional staffing required to prepare for or supervise the Sports rentals only	\$13 / hr
Notes: Resident include Soquel Union School District	
Costs mean staff costs adjusted for benefits, department overhead, and City overhead as calculated by the City Manager. Costs can also mean direct cost of a consultant. When consultant costs are included 21% of such costs will be charged to cover staff time for contract management. <i>Staff costs do not accrue during an appeal unless appeal is made by applicant.</i>	
Deposits are stated as minimums. Actual deposits depend on the evaluation by staff of an individual project or application. The City Manager may lower minimum deposits if the application or project justifies a lower deposit. When an application involves multiple minimum fees the highest minimum fee applies.	

2017/18 Fee Schedule
Negotiated
\$16 per class
\$14 per class
10%
Costs + 30% admin fee
\$220/\$284
\$238 / \$262
\$135 / \$152
\$353 / \$389
\$184 / \$201
\$8.00
\$35
\$54 / \$42
75% of Activity Fee
\$13 / \$25 / \$33
\$42
\$58
\$21
\$150
25%
\$13 / hr

Description	2016/17 Fee Schedule
POLICE DEPARTMENT FEES	
Special Event Permit	\$57
Amplified Sound Permit (Municipal Code 9.12.040)	\$29
DUI Cost Recovery Fee (Res. 3533)	Not to exceed \$12,000
Copies of reports: Crime Reports, Special Reports, etc. (Regardless of number of pages)	\$0.25 / page
Copies of: Citations, Code sections, Ordinances, etc.	\$0.25 / page
Bicycle Licenses (New)	\$10
Bicycle Licenses (Renewal)	\$7
Citation Sign-Offs	\$0
Photographs	\$18 + administration fees
VIN verifications	\$15
Video Tapes, Flash Drive, CD/DVD Production	Cost + \$50 1st Hour (Minimum) + \$25 / hour
Local Fire Arm dealers (set by state)	
New application	set by state
Renewal	set by state
Second Dealers License (set by state)	
Application	set by state
Renewal	set by state
Taxi Fee per application	set by state
Civil Subpoena (per case) (set by state)	set by state
Parking Permits (separate action by the Council)	
Neighborhoods per year (Resolution No. 3733)	\$25
Village Preferential Permit (Resolution No. 3733)	\$50 per year
Village Employer/Employee Permit (Resolution No. 3733)	\$50 per year
Morning Village Parking Permit (Resolution No. 3715)	\$50 per year
Concealed Weapon Permits (set by state)	
<i>Application</i>	
Standard	set by state
Judicial	set by state
Employment	set by state
<i>Renewal</i>	
Standard	set by state
Judicial	set by state
Employment	set by state
Firearm Surrender Fees (set by state law)	
1-5 guns	set by state
6+ guns	set by state
Vehicle Storage per day	\$25
Administrative fee to release Impounded / Stored Vehicle	\$122
Surf School Permit Fee	\$500
Animal Services Fees	
See Exhibit B "Animal Services Fees"	

2017/18 Fee Schedule
\$57
\$29
Not to exceed \$12,000
\$0.25 / page
\$0.25 / page
\$10
\$7
\$0
\$18 + administration fees
\$15
Cost + \$50 1st Hour (Minimum) + \$25 / hour
set by state
set by state
set by state
set by state
set by state
set by state
\$25
\$50 per year
\$50 per year
\$50 per year
set by state
set by state
set by state
set by state
set by state
set by state
set by state
set by state
\$25
\$122
\$500

Description	2016/17 Fee Schedule
BUILDING FEES	
The cost of a "combination building permit" shall be 1.5 times the amounts shown in Table 1-A. A "combination building permit" is defined as a permit for a scope of construction work regulated by two or more of the model codes. The model codes are the building code, the plumbing code, the mechanical code and the electrical code.	
The cost of a "building permit" shall be the amounts shown in Table 1-A. A "building permit" is defined as a permit for a scope of construction work regulated solely by a single model code. The model codes are the building code, the plumbing code, the mechanical code and the electrical code.	
TABLE 1-A	
Total Valuation	FEES
\$1.00 to \$500.00	\$24.11
\$501.00 to \$2,000.00	\$24.11 for the first \$500.00 plus \$3.13 for each additional \$100.00 or fraction thereof.
\$2,001.00 to \$25,000.00	\$71.05 for the first \$2,000.00 plus \$14.36 for each additional \$1000.00 or fraction thereof.
\$25,001.00 to \$50,000.00	\$401.42 for the first \$25,000.00 plus \$10.36 for each additional \$1,000.00 or fraction thereof.
\$50,001.00 to \$100,000.00	\$660.49 for the first \$50,000.00 plus \$7.18 for each additional \$1,000.00 or fraction thereof.
\$100,001.00 to \$500,000.00	\$1,019.59 for the first \$100,000.00 plus \$5.75 for each additional \$1,000.00 or fraction thereof.
\$500,001.00 to \$1,000,000.00	\$3,317.83 for the first \$500,000.00 plus \$4.87 for each additional \$1,000.00 or fraction thereof.
\$1,000,001.00 and up	\$5,754.58 for the first \$1,000,000.00 plus \$2.66 for each additional \$1,000.00 or fraction thereof.
Building Plan Check Fee	65% of Building Permit Fee
Building Permit Reinstatement Fee	
Stop Work Order Fee	2x the singular building permit fee
Greywater System Permit	\$0
Electric Vehicle Charging Permits (* Note: These fees were added to the fee schedule for FY2011-12, but will be waived per the Green Energy Incentive Program)	
a. Level I (120 volts)	\$0
b. Level II (208-240 volts)	\$0
c. Level III (480 volts)	\$0
Solar P.V. System	\$0
Solar P.V. System (Commercial Sale/Distribution)	Cost
Solar Hot Water Heater	\$0
Research Fee - 1/2 hour minimum charge	Cost
Information Technology Fee (Resolution No. 3786 adopted 11/12/09)	5% of Permit Fee
Temporary Trailer/Mobile Home Occupancy Permit	\$50
Structural Review of Engineered Plans	cost + 21%
Outside Consultant Plan Review	cost + 21%
Grading Plan Review Fees	
50 cubic yard or less	\$ -
51 to 100 cubic yard	\$ 24.11
101 to 1,000 cubic yards	\$ 37.96
1,001 to 10,000 cubic yards	\$ 49.25
10,001 to 100,000 cubic yards	\$50.78 for first 10,000 plus \$25.14 for each additional 10,000 cubic yards
100,001 to 200,000 cubic yards	\$276.76 for first 100,000 plus \$13.59 for each additional 10,000 cubic yards
200,001 cubic yards or more	\$412.71 for first 200,000 plus \$7.44 for each additional 10,000 cubic yards

2017/18 Fee Schedule
24.86
\$24.86 for the first \$500.00 plus \$3.23 for each additional \$100.00 or fraction thereof.
\$73.31 for the first \$2,000.00 plus \$14.81 for each additional \$1000.00 or fraction thereof.
\$413.94 for the first \$25,000.00 plus \$10.68 for each additional \$1,000.00 or fraction thereof.
\$680.94 for the first \$50,000.00 plus \$7.40 for each additional \$1,000.00 or fraction thereof.
\$1050.94 for the first \$100,000.00 plus \$5.93 for each additional \$1,000.00 or fraction thereof.
\$3,422.94 for the first \$500,000.00 plus \$5.02 for each additional \$1,000.00 or fraction thereof.
\$5,932.94 for the first \$1,000,000.00 plus \$2.74 for each additional \$1,000.00 or fraction thereof.
65% of Building Permit Fee
50% of the original, singular building permit fee or combo building permit fee, whichever is applicable to the permit being reinstated
2x the singular building permit fee
\$0
\$0
\$0
\$0
\$0
Cost
\$0
Cost
5% of Permit Fee
\$50
cost + 21%
cost + 21%
\$ -
\$ 24.86
\$ 39.14
\$ 50.78
\$50.78 for first 10,000 plus \$25.92 for each additional 10,000 cubic yards
\$284.05 for first 100,000 plus \$14.01 for each additional 10,000 cubic yards
\$410.16 for first 200,000 plus \$7.67 for each additional 10,000 cubic yards

Exhibit A

Description	2016/17 Fee Schedule
Grading Permit Fees	
50 cubic yard or less	\$ 24.11
51 to 100 cubic yard	\$ 37.96
101 to 1,000 cubic yards	\$37.96 for first 100 plus \$17.96 for each additional 100 cubic yards
1,001 to 10,000 cubic yards	\$199.56 for first 1,000 plus \$14.88 for each additional 1,000 cubic yards
10,001 to 100,000 cubic yards	\$333.45 for first 10,000 plus \$67.72 for each additional 10,000 cubic yards
100,001 to 200,000 cubic yards	\$942.89 for first 100,000 plus \$37.45 for each additional 10,000 cubic yards

2017/18 Fee Schedule
2486%
\$ 39.14
\$39.14 for first 100 plus \$18.52 for each additional 100 cubic yards
\$205.82 for first 1,000 plus \$15.34 for each additional 1,000 cubic yards
\$343.88 for first 10,000 plus \$69.82 for each additional 10,000 cubic yards
\$972.26 for first 100,000 plus \$38.61 for each additional 10,000 cubic yards

Description	2016/17 Fee Schedule	2017/18 Fee Schedule
PLANNING FEES		
Administration/Documents		
Continuance Request - Applicant (2+)	\$151	\$156
Staff Billing Rate	Cost	Cost
Appeals-by Applicant	Cost	Cost
Appeals- by City Officials	\$0	\$0
Appeals- by Other	\$500	\$500
Appeals - Coastal Commission	\$0	\$0
Appeals -Building/Zoning Code Violations	\$500	\$500
Records Search/Research/Special Report	Cost	Cost
Administrative Permits		
Tree Removal I- Staff -Review	\$123	\$127
Tree Removal -PC Review	\$1,026	\$1,058
Tree Removal -- 3 or more trees on a property	\$263	\$271
Tree Installation Deposit (Refundable)	\$13	\$500 Deposit
Commercial Sidewalk/Parking Lot Sale Permit	\$74	\$76
Tenant Use Permit (MCUP)--Staff approval	\$75	\$77
Transient Rental Occupancy Use Permit	\$513	\$529
Home Occupation Use Permit	\$154	\$159
Fence Permit- Staff approval	\$42	\$43
Fence Permit- PC approval	\$770	\$794
Sign Permits		
Temporary Signs and Banner Permits	\$37	\$38
Signs-permit - Staff Review	\$124	\$128
Signs- permit - PC Review	\$513	\$529
Master Sign Program	Cost; \$3,000 min deposit	Cost; \$3,000 min deposit
Village Sidewalk Sign Permit	\$63	\$65
Design Permits		
Residential-Single Family- Staff Review	\$750	\$773
Residential-Single Family	\$2,565	\$2,645
Residential Multi-Family	\$3,590	\$3,701
Commercial	\$4,000 Deposit	\$4,000 Deposit
Secondary Dwelling Unit- Staff Review	\$513	\$529
Secondary Dwelling Unit- PC Review	\$1,539	\$1,587
Use Permits		
Master Conditional Use Permit	Cost; \$3,500 min. deposit	Cost; \$3,500 min. deposit
Conditional Use Permit - Staff approval	\$1,539	\$1,587
Conditional Use Permit--PC approval	Cost; \$3,000 min. deposit	Cost; \$3,000 min. deposit
Temporary Use Permit	\$78	\$80
Subdivisions		
Certificate of Compliance & Lot Merger	\$513	\$529
Boundary Line Adjustment	\$820	\$845
Tentative Parcel Map	Cost; \$2,000 min. deposit	Cost; \$2,000 min. deposit
Tentative Map	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Revised Map	\$2,000 Deposit	\$2,000 Deposit
Time Extension	\$2,000 Deposit	\$2,000 Deposit
Subdivision Modification	\$2,000 Deposit	\$2,000 Deposit
Plan Amendments		
General Plan Amendment	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Local Coastal Plan Amendment	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Rezone	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Planned Development Rezone	Cost; \$3,500 min. deposit	Cost; \$3,500 min. deposit
Other Discretionary Permits		
Variance	\$1,539	\$1,587
Coastal Development Permit	\$770	\$794
Coastal Permit Exclusion	\$86	\$89
Mobile home Park Change of Use or Closure	\$5,000 Deposit	\$5,000 Deposit
Development Agreement	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Specific Plan	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Permit Time Extension -Staff Review	\$513	\$529
Permit Time Extension - PC Review	\$1,539	\$1,587
Permit Amendment (any permit)	50% of original cost	50% of original cost
Annexation	Costs+ overhead / \$3,000 min. deposit	Costs+ overhead / \$3,000 min. deposit
Environmental Review		
Negative Declaration (and Mitigated ND)	Cost; \$2,000 min deposit	Cost; \$2,000 min deposit
EIR Processing	Cost; + 17% of consultant; \$10,000 min deposit	Cost; + 17% of consultant; \$10,000 min deposit
Mitigation/Condition Monitoring Program	Cost + 21%	Cost + 21%
NEPA Compliance	Cost + 21%	Cost + 21%

Description	2016/17 Fee Schedule	2017/18 Fee Schedule
Other Permits/Fees		
Conceptual Review Fee- PC	\$1,539	\$1,587
Conceptual Review Fee- PC and CC	\$2,309	\$2,380
Technical Study Preparation and Review	Cost + 21%	Cost + 21%
NOTE: Third party review costs to be required as necessary	Cost + 21%	Cost + 21%
Code Compliance	Double Application Fees	Double Application Fees
Code Compliance confiscated property recovery fee		\$250
Research Fee - 1/2 hour minimum charge	Cost	Cost
Pre-Application Review	\$215	\$222
Building Plan Check & Final Inspection	20% of Building Permit Fee	20% of Building Permit Fee
Major Development Project Fee	Cost; \$5,000 min. deposit	Cost; \$5,000 min. deposit
Inclusionary Housing		
Inclusionary Housing -Unit Sale	\$513	\$529
Inclusionary Housing -Unit Refinance	\$205	\$212
Other Fees and Assessments		
General Plan Maintenance Fee	Total Building Valuation X 0.5%	Total Building Valuation X 0.5%
Information Technology Fee (Resolution No. 3786 adopted 11/12/09)	5% of Permit Fee	5% of Permit Fee
Green Building Educational Resource Fund Fee (Municipal Code 17.10.080)	Fee equals .0025 times the overall building permit valuation of the project.	Fee equals .0025 times the overall building permit valuation of the project.
Affordable Housing In-Lien Fees		
For Sale Housing Developments of two to six units (Municipal Code Chapter 18.02/Reso. 3473) :		
All Units	\$10 per sq. ft.	\$10 per sq. ft.
For Sale Housing Developments of Seven or more units		
#Units	#Units Built	
7	1	\$0
8-13	1	Total # units minus 7 @ \$10 per avg. sq. ft. per unit
14	2	\$0
15-20	2	Total # units minus 14 @ \$10 per avg. sq. ft. per unit
21	3	\$0
22-27	3	Total # units minus 21 @ \$10 per avg. sq. ft. per unit
28	4	\$0
Rental Multi-Family	\$6 per sq. ft.	\$6 per sq. ft.

- NOTES:
- All Fees are non-refundable.
 - Deposit accounts are billed on a time and material basis. Additional deposits may be necessary depending on the complexity of the project. Any unused monies in a deposit account will be refunded following case closure.
 - The Community Development Director may reduce the total fee/deposit requirements for applications which are unlikely to require the full deposit amounts established herein.
 - Applications which include a fee and a deposit payment will be processed with a single deposit account.
 - Outside agency fees, including but not limited to County recordation fees, State Fish and Wildlife fees, etc. are charged at cost.
 - The Community Development Director may establish a reasonable fee or deposit amount for permit types required by the Capitola Municipal Code or State law which are not included in the fee schedule.
 - Flat fee applications are entitled up to two public hearings. Additional public hearings shall be charged to the applicant at cost.
 - The Community Development Director may designate a project as a Major Development Project if it has a valuation of \$2M+ or is considered technically

Exhibit A

Description	2016/17 Fee Schedule
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2017/18 Fee Schedule

PUBLIC WORKS DEPARTMENT FEES	
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Encroachment Permits	
Non-Construction Items (includes materials storage within right-of-way road and sidewalk closures)	\$61
Village Sidewalk Encroachment Permit	\$36
Construction Items	
Level A	\$ 185
Level B	\$ 410
Level C	\$ 820
Level D	\$ 1,333
Level E	\$ 1,847
Residential Blue Curb Application Fee	
Residential Blue Curb Annual Fee	
Blanket Permits (repair and maintenance of existing facilities)	\$ 2,050
Private Improvement Permits/Encroachment Agreement	
Applications for Minor Permits	\$ 205
Applications for Major Permits	\$ 513
Memorial Bench	\$ 1,026
Memorial Plaque (wharf)	\$ 770
Memorial Plaque (Grand Ave)	\$ 770
Memorial Plaque (tree)	\$500 + Cost of Tree
Memorial Picnic Table	\$ 1,487
Seasonal Boat Storage Permits	
Seasonal Permit	\$400 per month
Short Term Permit	\$15 per day
Stormwater Development Review Fee	
Stormwater Plan Review Fee	\$ 102
Large Project Plan Review Deposit	
Tier 2	\$ 3,078
Tier 3 & 4	\$ 4,104
Research Fee - 1/2 hour minimum charge	Cost
Information Technology Fee (Resolution No. 3796 adopted 11/12/09)	5% of Permit Fee
Final Map	Cost; \$3,000 min. deposit

	\$63
	\$37
	\$191
	\$423
	\$845
	\$1,374
	\$1,904
	\$200
	\$50
	\$2,114
	\$211
	\$529
	\$1,058
	\$794
	\$794
	\$500 + Cost of Tree
	\$1,533
	\$400 per month
	\$15 per day
	\$0
	\$105
	\$0
	\$3,173
	\$4,231
	Cost
	5% of Permit Fee
	Cost; \$3,000 min. deposit

Description	2016/17 Fee Schedule
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2017/18 Fee Schedule

HISTORICAL MUSEUM FEES	
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Description	Cost
Research Fee - 1/2 hour minimum charge	\$7
Print of an electronically available Photograph in Collection	\$7
Digital Copies of Collection Items	\$17
Scan High Resolution Tiff File of any collection item for a customer	\$21

Description	Cost
	\$7
	\$18
	\$22