

CITY OF CAPITOLA BUDGET CALENDAR – 2024-25 FISCAL YEAR



The City Manager and/or the City Council may change this tentative schedule.

NOTE: Some meetings may be cancelled if they become unnecessary based on prior sessions.

Meeting Date 2024	Week/Day	Nature of Meeting	Description
March 6	1 st Wednesday	*Special City Council	Establish Budgeting Principles / mid-year presentation
March 19	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss Budget Principles
April 4	1 st Thursday	Planning Commission	Planning Commission review of the Capital Improvement Program (CIP)
May 3	1 st Friday	N/A	Proposed budget distribution
May 14	2 nd Tuesday	Special Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and draft recommendations to Council
May 16	3 rd Thursday	*Special City Council	Presentation of City Operating & CIP Budgets
May 21	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and make recommendations to Council
May 23	2 nd Thursday	*Regular City Council	
May 30	3 rd Thursday	*Special City Council	Finance Advisory Committee Presentation Council Deliberations
June 4	1 st Tuesday	Special Finance Advisory Committee (if necessary)	Finance Advisory Committee to discuss proposed Budget and draft presentation
June 6	1 st Thursday	*Special City Council <i>(if necessary)</i>	Council Deliberations
June 13	2 nd Thursday	*Regular City Council	Reports from Finance: Appropriations Limit Resolution and Investment Policy
June 20	3 rd Thursday	*Special City Council <i>(if necessary)</i>	Final City Council Budget deliberations <i>(If necessary)</i>
June 27	4 th Thursday	*Regular City Council	Final Adoption of the City Budget and Pertinent Resolutions

NOTE: The **Special** meeting on March 6th will begin at 4:00 p.m., all other Special and Regular meetings begin at 6:00 p.m. Meetings with an asterisk (*) are held in the City Hall Council Chambers and will be televised "Live" on Charter Communications Cable Channel 8. The Finance Advisory Committee Meetings begins at 6:00 pm and are scheduled to be held in the Community Room.