



MINUTES
FINANCE ADVISORY COMMITTEE
REGULAR MEETING
TUESDAY JUNE 17, 2025
6:00 PM
CITY HALL COMMUNITY ROOM
420 CAPITOLA AVENUE, CAPITOLA, CA 95010

CALL TO ORDER AND ROLL CALL

Committee Members Present: Councilmember Margaux Morgan, Chairperson Anthony Rovai, Vice Chairperson Matt Arthur, Keith Cahalen, Emeline Nguyen, Leslie Neilsen

Committee Members Absent: None

ORAL COMMUNICATIONS

None

OTHER BUSINESS

None

Topic
<p>A. Approval of Minutes – Meeting of May 20, 2025</p> <p>Minutes moved by Council Member Morgan, seconded by Committee Member Neilsen. Minutes unanimously approved.</p>
<p>B. FY 2025-26 Proposed Budget – contract services & CS&R reorg</p> <p>Staff provided a brief overview of the Recreation Division 5-year strategic plan adopted in 2019 and the subsequent reorganization into the Community Services & Recreation Dept. in 2024.</p> <p>The committee reviewed and discussed the changes to the proposed budget since the May 20th FAC meeting as well as overall contract services. The Committee recommended that the City Council adopt the proposed FY 2025-26 Budget at the June 26th City Council meeting.</p>
<p>C. Discussion of Items for Next Agenda</p> <p>Brown Act training provided by City Attorney & City Clerk.</p>

ADJOURNMENT: Chairperson Rovai adjourned the meeting at 8:06 PM.