

CITY OF CAPITOLA

BUDGET CALENDAR - 2018/19 FISCAL YEAR



The City Manager and/or the City Council may change this tentative schedule.

NOTE: Some meetings may be cancelled if they become unnecessary based on prior sessions.

Meeting Date 2018	Week/Day	Nature of Meeting	Description
February 22	2 nd Thursday	*Regular City Council/Successor Agency	Establish Budgeting Principles / mid-year presentation
April 5	1 st Thursday	Planning Commission	Planning Commission review of the Capital Improvement Program (CIP)
April 17	3 rd Tuesday	Finance Advisory Committee	Finance Advisory Committee to discuss Budget Principles and Timeline
May 11	2 nd Friday	N/A	Proposed budget distribution
May 15	3 rd Tuesday	Special Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and draft presentation with recommendations to Council
May 16	3 rd Wednesday	*Special Joint City Council/ Successor Agency	Presentation of City, Successor Agency & CIP Budgets
May 22	4 th Tuesday	Special Finance Advisory Committee	Finance Advisory Committee to discuss proposed Budget and draft presentation with recommendations to Council
May 24	4 th Thursday	*Regular City Council/Successor Agency	
May 30	5 th Wednesday	*Special Joint City Council/ Successor Agency	- Finance Advisory Committee Presentation - Council Deliberations
June 6	1 st Wednesday	*Special Joint City Council/ Successor Agency	- Council Deliberations
June 14	2 nd Thursday	*Regular City Council/Successor Agency	Reports from Finance: Appropriations Limit Resolution and Investment Policy
June 21	3 rd Thursday	*Special Joint City Council/ Successor Agency	Final City Council and Successor Agency Budget deliberations (<i>If necessary</i>)
June 28	4 th Thursday	*Regular City Council/Successor Agency	Final Adoption of the City and Successor Agency Budgets and Pertinent Resolutions

NOTE: **Special** meetings will begin at 6:00 p.m., all Regular meetings begin at 7:00 p.m. Meetings with an asterisk (*) are held in the City Hall Council Chambers and will be televised "Live" on Charter Communications Cable Channel 8. The Finance Advisory Committee Meetings begins at 6:00 pm, and are scheduled to be held in the Community Room.